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ABSTRACT

Contents include the report of the chancellor, summarizing developments in the state system during the year, and appendixes containing: (1) enrollment figures by institution, class, sex, veteran or nonveteran status, summer quarter, and extension centers and courses; (2) degrees and certificates awarded, by institution and program; (3) research contracts and grants received by principal research institutions in the state; (4) faculty data, including ranks and average salaries, workload and student faculty ratio for full- and part-time faculty, and turnover rates by institution; (5) library additions and holdings, by institution; (6) changes in academic units; (7) construction projects completed and in process or planning, funded and not yet funded; and (8) institutional finances, including revenues, expenditures, and resource allocation figures. (MSE)

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UNIVERSITY SYSTEM OF GEORGIA

Annual Report

1975-76

UNIVERSITY SYSTEM OF GEORGIA

Annual Report

For Fiscal Year July 1, 1975 - June 30, 1976

To His Excellency
Honorable George Busbee
Governor
and the Members of the General Assembly

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA

Charles A. Harris, Chairman
Ocilla, Georgia

Governor George Busbee
State Capitol
Atlanta, Georgia 30334

Dear Governor Busbee:

I am pleased to transmit herewith the Annual Report for the University System of Georgia for the 1975-76 fiscal year.

This report highlights some of the major efforts and results in instruction, research, public service, and other activities during the year. It is furnished on behalf of the Board of Regents, the constitutional governing body for the University System. In a sense, too, this report is from the thousands of employees — presidents, faculty members, staff members, and others — of the University System, since in large measure it reflects the work of these people.

There was much creditable achievement during 1975-76, despite the serious handicap caused by the loss, in the state government-wide financial crisis that persisted throughout the year, of almost $24 million of the University System's originally authorized state appropriation.

In instruction, which embraces the largest element of the University System and commands the largest allocation of resources, the equivalent full-time enrollment in 1975-76 was 94,488 students. That enrollment was 5,212 students, or 5.8 percent, above the previous year's equivalent full-time enrollment. The growth in 1975-76 was approximately equal to the growth in 1974-75, which was 5,730 students, or 6.9 percent.

Both the increase in the number of students enrolled and the rate of enrollment growth in 1975-76 were more than modest.

The increase in the number of equivalent full-time students in 1975-76 was only 983 below the average annual increase — 6,195 equivalent full-time students — between 1964-65 and 1970-71. That period from the mid-1960's into the early 1970's brought the University System's most phenomenal sustained expansion of enrollment.

The rate of enrollment growth in 1975-76 was off markedly, of course, from the rate of growth in the mid-1960's-early 1970's. That was caused in large measure by the fact that the rate of growth in 1975-76 was figured on an enrollment base that was much larger than the enrollment bases on which the large growth rates of the mid-1960's-early 1970's were figured. For example: the growth rate of 5.8 percent in 1975-76 came from an increase of 5,212 students — from 89,276 in 1974-75 to 94,488 in 1975-76, whereas the growth rate of 15.3 percent in 1964-65 came from an increase of 5,066 students — from 33,147 in 1963-64 to 38,213 in 1964-65.

The University System's primary concern is with serving the needs of individual students and participants. The increase in the *number of students* enrolled, more than the *rate* at which enrollment increases, reflects the extent of expansion of educational opportunities.

Research expenditures in 1975-76 totaled $50,446,159. That amount was $617,902, or 1.2 percent, above the 1974-75 total.

The total amount of annual expenditures for research activities is evidence that the University System has in place a large-capacity establishment in this field.

Research has become continually more important in the total situation of higher education

in the University System of Georgia, as well as elsewhere, in recent times. It continues to gain in importance.

One aspect of research is the discovery of new knowledge. In this aspect, popularly referred to as basic research, our University System researchers show creditable performance, a fact that is one of the many indicators of excellence within the System.

Another aspect of research is the application of knowledge to meet societal needs and aspirations. In this aspect, applied research, also, University System scientists are performing with extraordinary distinction. The applied research projects that are active during any year produce far-reaching good effects on the lives of people. Many of these — a large percentage — are focused on solving problems and reaping benefits of opportunities for Georgia's people; however, much of this research has substantial impact and significance outside our state.

In public service in 1975-76, the number of non-degree continuing education activities increased substantially, although participation declined. The number of activities totaled 6,913 with 3,593,535 participants for 6,868,304 participant-hours, in 1975-76; there were 5,910 activities, with 4,212,572 participants for 7,087,781 participant-hours, in 1974-75. The non-degree continuing education offerings make up only one segment — albeit a vital segment — of the overall public service program.

Public service is made up largely of non-credit offerings that appeal to people not registered for formal degree credit. Most of these offerings are of short duration — lasting from a few hours to a few days. They deal with virtually the gamut of interests of people, such as cultural enrichment, general updatedness on governmental affairs from local through international levels, and consultation or other orientation on specific, close-at-hand matters of personal interest.

Public service has become in recent years a high-priority, organized commitment of every university, senior college, and junior college of the University System. Public service during the past decade has become, in fact, one of the three main pillars of the University System's overall programs. The other pillars, of course, are instruction and research.

The task ahead for the University System, representing both obligation and opportunity, will be unprecedentedly large.

Even before taking into account future growth, the University System must provide for the largest student enrollment in the degree-granting programs of instruction, as well as for the most expansive activities in all major types of programs, in the System's history. A signal fact — too often overlooked, I'm afraid — is that the people and the programs the System has in place now represent the cumulative increases of all the previous years of growth. This is a fact that we cannot afford to forget.

There is also likelihood that there will be some future annual increments of growth, overall, in the University System.

Many major programs that received wide public attention when they were newly implemented or in early stages of expansion were in full operation in 1975-76. These programs, which are too numerous to list in a summary-type letter such as this, are producing annual increments of good results. They include such as medicine and other health care facets, teacher education, and career programs at the two-year level in dozens of fields.

These programs have been geared to the interests — the needs and the aspirations — of people. Medicine is an example.

This Annual Report indicates that the Medical College of Georgia during 1975-76 produced 171 Doctor of Medicine (M. D.) graduates. The number of such graduates is projected to increase to 200 within the next four years to six years. Previous Annual Reports indicated

the numbers of M.D. graduates produced by the Medical College of Georgia in some selected years were: 94 in 1971-72; 131 in 1972-73; 119 in 1973-74; and 144 in 1974-75.

The growth of the number of M.D. graduates at the Medical College — potential future practitioners in communities where our people live and work — had its genesis in planning begun by the Board of Regents more than 10 years ago. That planning brought about annual increases in the number of entering-class students, beginning in 1969, and thus larger enrollments in all classes in subsequent years as the entering-class students moved through other classes to graduation.

The University System must not only maintain enrollment and virtually across-the-board activities of record proportions; it must strive also to upgrade continually the quality and the relevance of all offerings of this large and diverse — and complex — system of public higher education.

There are many unmet needs for improvement of quality of the programs of the University System. Many of these needs have been with us for a long time, having been deferred out of necessity to apply a large portion of all available financial resources first to the accommodation of the many phenomenal annual enrollment increases over the past 12 years. Then, too, with higher education — as well as society itself — still in rapid-pace evolution, there are always requirements for new pace-keeping improvements in quality.

The University System is blessed with an abundance of capable, dedicated people in teaching, research, public service, and administrative positions, and in numerous and diverse other supportive positions. On behalf of the Board of Regents, I take this opportunity publicly to pay tribute to these people for their contributions to the System's successes.

As chairman, I express deep gratitude to the individual members of the Board of Regents for their continued unstinting, able, and effective participation in the affairs of the Board and of the University System during 1975-76. The Board members served with distinction through their participation in regular meetings of the Board. They also made contributions of inestimably great value by serving on special committees and by taking part in numerous special situations and events, including many visits to the institutions and other System facilities.

The generous support that has been given by you as governor and previously as a legislator as well as by other governors and legislators — with the backing of the taxpayers of the state — is hereby gratefully acknowledged anew. That support has helped the University System generate extraordinary momentum that has moved the System some large steps toward comprehensive excellence of higher education.

The people of Georgia have a large and vital investment in the University System. This investment is paying solidly good dividends to the citizens of the state in the forms of sound programs of higher education. The investment, if nurtured, can be made to pay even larger dividends. Such nurturing will require additional support — higher state appropriations and other favorable considerations — in the years ahead.

Sincerely,

Charles A. Harris

Charles A. Harris
Chairman

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UNIVERSITY SYSTEM OF GEORGIA

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INSTITUTIONS OF THE UNIVERSITY SYSTEM

UNIVERSITIES AND SENIOR COLLEGES

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GEORGIA STATE UNIVERSITY
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Americus
William B. King, President

NORTH GEORGIA COLLEGE
Dahlonega
John H. Owen, President

SAVANNAH STATE COLLEGE
Savannah
Prince A. Jackson, Jr., President

VALDOSTA STATE COLLEGE
Valdosta
S. Walter Martin, President

WEST GEORGIA COLLEGE
Carrollton
Maurice K. Townsend, President

JUNIOR COLLEGES

ABRAHAM BALDWIN AGRICULTURAL COLLEGE
Tifton
Stanley R. Anderson, President

ALBANY JUNIOR COLLEGE
Albany
B. R. Tilley, President

ATLANTA JUNIOR COLLEGE
Atlanta
Edwin A. Thompson, President

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Dalton
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Douglas
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WAYCROSS JUNIOR COLLEGE
Waycross
James M. Dye, President

CHANGES IN MEMBERSHIP OF BOARD OF REGENTS

All officers of the Board of Regents were reelected for the 1975-76 fiscal year. Two changes in membership became effective during the year.

Charles A. Harris, Ocilla, the Regent from the Eighth District, continued as chairman of the Board for the 1975-76 fiscal year beginning on July 1, 1975, as elected by the Board in March, 1975. Mr. Harris has served as chairman since January, 1974.

John A. Bell, Jr., Dublin, a Regent from the State-at-Large, continued as vice chairman of the Board for the 12-month period, as elected by the Board in March, 1975. He has been vice chairman since January, 1974.

Rufus B. Coody, Vienna, was appointed in January, 1976, to serve as a Regent from the State-at-Large, succeeding Sam A. Way, III, Hawkinsville, whose term expired in January, 1976. Mr. Coody's term will continue until January 1, 1983. Mr. Way had served as a Regent since March, 1972.

Erwin A. Friedman, Savannah, was appointed in January, 1976, to serve as the Regent from the First District, succeeding Mrs. Hugh Peterson, Sr., Ailey, whose term expired in January, 1976. Mr. Friedman's term will continue until January 1, 1983. Mrs. Peterson had served as a Regent since February, 1970.

CHANGE IN STAFF OF BOARD OF REGENTS

A vice chancellor was appointed in the office of the Board of Regents of the University System during the 1975-76 fiscal year, to assume the position at the beginning of the next fiscal year.

John W. Hooper was appointed vice chancellor on March 10, 1976, to become effective on July 1, 1976.

Dr. Hooper, who was born on June 9, 1931, in Clarendon, Arkansas, received the B.S. degree in electrical engineering and the B.S. degree in business administration from Kansas State College and the M.S. and Ph.D. degrees in electrical engineering from the Georgia Institute of Technology. He has served as associate vice chancellor of the University System since September 1, 1972. Previously, he had served on the faculty of the School of Electrical Engineering at the Georgia Institute of Technology: as an instructor in 1958-61, as an assistant professor in 1961-64, as an associate professor in 1964-66, as a professor in 1966-71, and as a Regents' professor in 1971-72. He was also associated with the Georgia Tech Engineering Experiment Station in 1958-62.

He was designated to succeed John O. Eidson as vice chancellor. Dr. Eidson retired on June 30, 1976, after having served as vice chancellor since September 1, 1971, and in other teaching and administrative positions in the University System since 1936. He was a member of the faculty of the University of Georgia in 1936-68, including serving as dean of the College of Arts and Sciences in 1957-68. He was president of Georgia Southern College in 1968-71.

CHANGES IN PRESIDENCIES

Three new presidents of institutions of the University System assumed their offices during the 1975-76 fiscal year and one president of a junior college announced plans to retire at the end of the fiscal year.

Maurice K. Townsend became president of West Georgia College on July 1, 1975, as elected by the Board of Regents in April, 1975. He succeeded Ward Pafford, who had resigned, effective on June 30, 1975, to accept a position of professor of English at Valdosta State College.

Dr. Townsend, who was born on February 9, 1926, in Yakima, Washington, received the A.B. degree in political science from Boston University and the A.M. and Ph.D. degrees in political science from the University of Chicago. He had served as vice president for academic affairs and professor of political science at Indiana State University since

1969. He also served at Indiana State as chairman of the Department of Life Sciences in 1969-70 and as acting dean of the College of Arts and Sciences in 1973-74.

Stanley R. Anderson became president of Abraham Baldwin Agricultural College on November 15, 1975. He was elected by the Board of Regents in October, 1975, to succeed J. Clyde Driggers, who died in April, 1975. Tom M. Cordell, dean and coordinator of continuing education and public service at ABAC, had served as acting president from the death of Dr. Driggers until the new president assumed his office.

Dr. Anderson, who was born on March 11, 1920, in Rudyard, Michigan, received the B.S. and M.S. degrees in crop science from Michigan State University and the Ph. D. degree in agronomy-economic botany from Iowa State University. He had served as dean of the College of Agriculture and professor of agriculture at Texas A & I University since 1967. Previously he had been associated with Ohio State University, in 1954-67.

James M. Dye became the first president of Waycross Junior College on December 1, 1975. His appointment was approved by the Board of Regents in October, 1975.

Dr. Dye, who was born on July 9, 1930, in Parrish, Alabama, received the B.S. degree in speech from the University of Alabama and the M.Ed. and Ed.D. degrees in educational administration from the University of Georgia. He had been associated with Augusta College since 1960 and had served as chairman of the Department of Education since 1967 and as professor of Education since 1971. He also served the college as director of the Evening Program and assistant registrar in 1960-64, as assistant professor of Education in 1964-67, and as associate professor of Education in 1967-71.

George W. Walker, president of Emanuel County Junior College, notified the Board of Regents in March, 1976, through a letter to the University System chancellor, of his decision to retire on June 30, 1976, "or as soon thereafter as will be convenient."

Dr. Walker had been president of Emanuel County Junior College since June, 1972, and had helped in the pre-opening development of the institution, which opened for enrollment in the 1973 fall quarter. He had previously been associated with West Georgia College for 15 years.

As of June 30, 1976, the end of the 1975-76 fiscal year, no successor to Dr. Walker as president of Emanuel County Junior College had been named.

Each new president in the University System is elected by the Board of Regents upon the recommendation of the chancellor.

TABLE OF CONTENTS

	PAGE
REPORT OF THE CHANCELLOR	1
APPENDIX	17
Enrollment	18
Graduates	21
Research	25
Faculties	26
Libraries	28
Changes in Academic Units	29
Construction	32
Finance	36

REPORT OF THE CHANCELLOR

George L. Simpson, Jr.

The 1975-76 fiscal year was, on balance, a good 12 months for the University System. There were encouraging steps forward in all major program areas — instruction, research, and public service-continuing education — despite necessity to cut back on plans for some progress that had been envisioned.

The financial resources that were available for general operations in all the major program areas and for capital improvements were reduced substantially below amounts that had been anticipated before the fiscal year began. The reduction came through cuts totaling almost $24 million in the 1975-76 appropriation to the University System, which were made necessary by a state government-wide financial crisis. The cuts were made by the General Assembly in response to Governor George Busbee's requests to bring appropriations to the various state government agencies down to match less-than-anticipated state revenue.

The point that is most important in reporting here on the cutback of the state funds is that, even in the face of this substantial adversity, the University System did not lose its momentum of progress. Such a good situation must be attributed in no small measure to the dedication and resoluteness of presidents and their faculties and staff members and other System employees. The spirit of these people came both from professional pride in carrying on the work at hand and from confidence that as the state's financial situation improved there would be equitable distribution of additional revenue so that the Univer-

sity System programs would receive undergirding for resumption of deferred progress.

New Status for College

Kennesaw Junior College was granted four-year (senior college) status by the Board of Regents in April, 1976, to become effective in the 1978 fall quarter.

Kennesaw, located in the Marietta area of Cobb County, opened in the 1966 fall quarter as a two-year, nonresidential institution. The college had been authorized by the Board of Regents in 1963.

Delegations of legislators and other citizens from the Kennesaw Junior College area had appeared before the Board in 1973 and in 1975 to urge the Regents to authorize the conversion of the college.

Proponents of the conversion stated, in support of their request for affirmative action of the Board, that: Cobb County was Georgia's third largest county in population; there was not any University System senior college in the Kennesaw area or anywhere else in the Seventh Congressional District, in which Kennesaw is located; there was strong community support for the conversion of Kennesaw; funds of $250,000 in the 1976-77 state appropriation and $100,000 in the 1975-76 state appropriation were provided with legislative intent that they be used for the conversion of Kennesaw; there was a large reservoir of residents of the area who would enroll in a senior college; and the quality of faculty members and other personnel and of academic programs at the college was high.

Opponents of the conversion contended that: there was need for additional study and consideration of the impact the conversion of Kennesaw would have on enrollment, financing, and other aspects of operations of other individual institutions of the University System and on the Systemwide desegregation plan; annual allocations of state appropriations for operations are higher for senior colleges than for junior colleges; the additional cost of operations and of capital outlay for Kennesaw as a four-year college would be substantially more than the amount of additional funds in sight, from state appropriations and student fees and other internal income; and, for more than a decade, the Board has maintained a stance against changing two-year colleges to four-year institutions, and the conversion of Kennesaw would constitute a departure in planning that might obligate the Board to consider converting other junior colleges to senior colleges.

The conversion of Kennesaw Junior College to senior college status was the fifth such change for a University System junior college approved by the Board of Regents since 1963. It was the first such change voted by the Board since 1965.

The other junior colleges approved for four-year status during the past 15 years, with the years of authorization, were: Augusta College, 1963; Armstrong State College, 1964; Georgia Southwestern College, 1964; and Columbus College, 1965.

Future Junior Colleges

Waycross Junior College, the new University System institution located on 150 acres of land on Francis Street in Waycross, was scheduled to open as the 32nd System unit — and the 16th System junior college — in the 1976 fall quarter.

Construction of the physical facilities of the institution was proceeding on schedule at the end of the 1975-76 fiscal year, and the institution was scheduled to open for enrollment entirely in its brand-new facilities.

Waycross Junior College has been developed, like all other all-new University System institutions in recent years, through local-state cooperation. Under this plan of development, a local political subdivision provides a campus site and money for construction of the initial physical facilities. From the beginning of development of a new college, the Board of Regents assumes ownership of the college, develops the campus, and assumes responsibilities for all aspects of operation. The Board provides additional physical facilities required for post-opening expansion of the institution.

A contract providing for construction of Waycross Junior College was executed in the 1973-74 fiscal year between the Board of Regents and the Board of Commissioners of Ware County. Subsequently, prior to 1975-76, a site was chosen, plans were drawn for the project consisting of three buildings, and construction was begun.

In October, 1975, the college's first president was elected by the Board of Regents to begin the development of the academic oper-

ations. The new president, James M. Dye, assumed his duties on December 1, 1975.

An organizational structure was approved for the college in December, 1975. The structure, similar to the administrative structures approved for other newly established junior colleges in the University System, provided for: four officers of general administration — a comptroller, a dean of academic affairs, a director of student affairs, and a director of college and community services; chairmen of the divisions of Humanities, Science-Mathematics, and Social Science; a chairman of the Department of Special Studies; and a librarian.

Also in December, 1975, the Board of Regents approved the first academic degree programs for the new college, to become effective in the opening quarter of the institution: the Associate in Arts, the Associate in Science, and the Associate in Applied Science. These degree programs provide opportunities for two years of college preparation in either of two categories: College Transfer, designed for students who plan to transfer to senior colleges and universities to seek baccalaureate degrees; and Career, designed primarily for students who do not plan to seek baccalaureate degrees.

The new college plans to offer Special Studies courses for students who need developmental assistance before entering college-level programs. It also plans to offer non-degree continuing education programs for citizens of the Waycross-Ware County area who are seeking educational skills or cultural enrichment in such forms as short courses, seminars, workshops, conferences, and lectures.

In May, 1976, the Board of Regents approved a statement of purpose for this new college. This statement was submitted by President Dye.

Waycross Junior College is the third of six 1970-authorized junior colleges to be developed. Two of these institutions, Bainbridge Junior College and Emanuel County Junior College, opened for enrollment in the 1973 fall quarter. Development of the other three colleges — for Dublin-Laurens County, Griffin-Spalding County, and Thomasville-Thomas County — has not begun; referendums held in these localities to seek the local funds needed for construction of the facilities for these junior colleges were defeated prior to the 1975-76 fiscal year.

ENROLLMENT

The number of students enrolled at institutions of the University System increased substantially in 1975-76 in all report categories.

Academic Year Enrollment

The enrollment for the 1975-76 academic year was reported in the usual three categories — Cumulative enrollment, Average enrollment, and Equivalent Full-Time enrollment.

Cumulative Enrollment

Cumulative enrollment in the 1975-76 academic year was 173,212 students, including an increase of 12,263 students — 7.6 percent — over Cumulative enrollment in the 1974-75 academic year of 160,949 students. Cumulative enrollment had increased 7.4 percent in 1974-75 and 7.5 percent in 1973-74.

Cumulative enrollment includes all students enrolled in any quarter during the academic year; a student represents one unit of Cumulative enrollment whether he is enrolled in one, two, or three quarters.

The increases and a decrease in Cumulative enrollment in the various categories in the 1975-76 academic year from the corresponding year-earlier period were: freshmen, increase of 4,021 — or 9.8 percent — to 45,205 from 41,184; sophomores, increase of 2,906 — or 10.9 percent — to 29,624 from 26,718; juniors, increase of 1,763 — or 9.3 percent — to 20,558 from 18,795; seniors, increase of 2,191 — or 11.4 percent — to 21,448 from 19,257; graduate students, decrease of 2, — or .01 percent — to 31,354 from 31,356; professional students, increase of 84 — or 3.2 percent — to 2,677 from 2,593; and irregular and special students, increase of 1,300 — or 6.2 percent — to 22,346 from 21,046.

Cumulative enrollment of students classified as war veterans increased in the 1975-76 academic year over enrollment of such students in 1974-75. The enrollment of these students in 1975-76 was 25,116 students, reflecting an increase of 3,024 — 13.7 percent — over 22,092 enrolled in the previous year. Cumulative enrollment of students classified as war veterans had increased 25.5 percent in 1974-75 and 3.1 percent in 1973-74.

Cumulative enrollment of nonresident students decreased slightly in the 1975-76 academic year. The number of such students enrolled was 17,583 in 1975-76, down 1,078 — 5.8 percent — from 18,661 in 1974-75.

Nonresident students made up 10.2 percent of the total Cumulative enrollment in the 1975-76 academic year, compared with 11.6 percent in the 1974-75 academic year. Eighty-six and one-half percent of the students classified as nonresident students in 1975-76 came to Georgia from other states in the United States.

Average Enrollment

Average enrollment in the 1975-76 academic year was 126,576 students, including an increase of 9,084 students — 7.7 percent — over Average enrollment in the 1974-75 academic year of 117,492 students. Average enrollment had increased 7.4 percent in 1974-75 and 2.9 percent in 1973-74.

Average enrollment represents the average of the numbers of students enrolled in the three quarters of the academic year.

Equivalent Full-Time Enrollment

Equivalent Full-Time enrollment in the 1975-76 academic year was 94,488 students, including an increase of 5,212 students — 5.8 percent — over Equivalent Full-Time enrollment in the 1974-75 academic year of 89,276 students. Equivalent Full-Time enrollment had increased 6.9 percent in 1974-75 and 1.3 percent in 1973-74.

Equivalent Full-Time enrollment for the academic year is figured by dividing by 50 the total number of quarter credit hours of all students enrolled. The average full workload per student, as computed by the University System, is 16 2/3 credit hours per quarter, or 50 credit hours per academic year.

Summer Quarter Enrollment

Cumulative enrollment was 74,415 students in the 1975 summer quarter, the beginning of the 1975-76 fiscal year, including an increase of 10,368 students — 16.2 percent — over Cumulative enrollment of 64,047 students in the 1974 summer quarter.

Equivalent Full-Time enrollment was 48,324 students in the 1975 summer quarter, including an increase of 6,009 students — or 14.2 percent — over Equivalent Full-Time enrollment of 42,315 students in the 1974 summer quarter.

DEGREES AWARDED

The 31 University System institutions awarded 25,244 graduate, baccalaureate, and associate degrees in the 1975-76 fiscal year. That number reflected an increase of 1,366 degrees—5.7 percent—over 23,878 degrees awarded in the 1974-75 fiscal year. The increase in the number of degrees awarded in 1975-76 was more than the increase in 1974-75, but it was less than the increases in other recent years. The number of degrees awarded by University System institutions reflected an increase of 212 degrees—1 percent—in 1974-75; an increase of 1,724 degrees — 7.9 percent — in 1973-74; an increase of 1,692 degrees—8.4 percent—in 1972-73; and an increase of 1,778 degrees—9.6 percent —in 1971-72.

In the 1975-76 fiscal year compared with the 1974-75 fiscal year:

The number of doctor's degrees awarded totaled 758, including an increase of 39—5.4 percent.

The number of Specialist in Education (six-year) degrees awarded totaled 467, including an increase of 92—24.5 percent.

The number of master's degrees awarded totaled 6,631, including an increase of 779—13.3 percent.

The number of Juris Doctor degrees awarded totaled 217, including an increase of 17—8.5 percent.

The number of bachelor's degrees awarded totaled 13,141, reflecting a decrease of 32—0.2 percent.

The number of associate (two-year) degrees awarded totaled 4,030, including an increase of 471—13.2 percent.

The 1975-76 fiscal year was the second consecutive year of decline in the number of bachelor's degrees awarded. In the 1974-75 fiscal year, the number of such degrees awarded was 526—3.8 percent —below the number in this category awarded in the 1973-74 fiscal year.

The University System institutions also awarded 120 two-year and one-year certificates in the 1975-76 fiscal year, including an increase of 57—90.5 percent—over 63 awarded in the 1974-75 fiscal year. The

number of two-year certificates awarded was 11, up from 1. The number of one-year certificates awarded was 109, up from 62.

Atlanta Junior College, which opened for enrollment in the 1974 fall quarter, awarded its first degrees—44 associate degrees— in the 1975-76 fiscal year.

INSTRUCTION

Superior instruction begins with, and always comes back to, superior teachers. In the entire arena of higher education — in all education, in fact, there is no person more important than the superior teacher. There is no substitute. Library buildings, books and other library holdings, good curriculums, and other instruction-related aids are of high importance, of course; however, these things of themselves — that is, without superior teachers to provide leadership and challenge — do not make a first-class program of instruction.

Over the years, the University System has followed a course of placing high priority on the upgrading of faculty members. There has been encouraging success in this effort from year to year. Some further success in recruitment and retention of superior faculty members was reported in 1975-76 along with some successes in other aspects of instruction during the year.

Faculties

Promotions to higher professorial ranks for 431 faculty members at the 31 universities, senior colleges, and junior colleges of the University System were authorized by the Board of Regents in April, 1976, to become effective in the 1976-77 fiscal year.

The granting of tenure to 409 faculty members at 29 of these institutions was authorized by the Board, also in April, 1976, to become effective in the 1976-77 fiscal year.

Promotions and new appointments during 1975-76 very significantly upgraded the professorial ranks of faculty members. While the number of professors and of associate professors increased, the number of assistant professors and of instructors decreased.

The number of budgeted faculty positions for the three-quarter 1975-76 academic year at all University System institutions except the Medical College of Georgia, which reports faculty data on a four-quarter, or fiscal year, basis, was 5,651. That number included an increase of 24 positions—0.4 percent —over 5,627 budgeted faculty positions for the 1974-75 academic year at all System institutions except the Medical College.

The average salary budgeted at the beginning of the 1975-76 fiscal year for faculty members, excluding faculty members at the Medical College of Georgia, was $14,738 on an academic year basis. That amount reflected a decrease of $11—0.1 percent—from the average salary of $14,749 in the 1974-75 academic year.

(These 1975-76 salaries were based on beginning-of-the-fiscal year budgets that did not reflect increases for 10 months of the 1975-76 fiscal year — from September 1 through June 30 — that were initially authorized, then rescinded by the Board of Regents, then restored by the Board in compliance with a court order. The increases averaged five percent University Systemwide on an annual basis, awarded on a merit basis, to academic and nonacademic personnel.

(The salary increases, totaling $11,510,000, were approved by the Board in June, 1975, to become effective on September 1, 1975. They were rescinded by the Board in July, 1975, following a reduction of $18,529,995 in the University System's state appropriation for the 1975-76 fiscal year in a state government-wide financial crisis. The salary increases were restored by the Board in January, 1976, retroactive to September 1, 1975, by order of the Fulton Superior Court, affirmed by the Georgia Supreme Court. The court order, resulting from a suit for a declaratory judgment filed by the Georgia Conference, American Association of University Professors, required restoration of raises totaling $3,873,750 provided for in written and signed contracts. The Board of Regents, however, following the Georgia Supreme Court's affirmation of the Fulton Superior Court order, restored all the $11,510,000 initially authorized increases.)

The average budgeted faculty salary, not including the increase for the period of September 1, 1975-June 30, 1976, and the number of budgeted faculty positions of each rank for 1975-76, compared with 1974-75, were:

Professors—$19,863 for 1,179 positions for 1975-76, compared with $19,921 for 1,149 positions in 1974-75.

Associate Professors—$15,587 for 1,459

positions, compared with $15,742 for 1,369 positions.

Assistant Professors—$12,823 for 2,364 positions, compared with $13,006 for 2,403 positions.

Instructors—$10,445 for 639 positions, compared with $10,316 for 698 positions.

Lecturers—$13,645 for 10 positions, compared with $12,382 for 8 positions.

The student-faculty ratio at the System institutions was up in 1975-76, compared with the ratios in the last five academic years. The average number of students per teacher for all institutions except the Medical College of Georgia was 18.2:1 in 1975-76, compared with ratios of 18.0:1 in 1974-75, 16.5:1 in 1973-74, 16.7:1 in 1972-73, 16.7:1 in 1971-72, and 17.3:1 in 1970-71.

Several actions taken by the Board of Regents during the year increased fringe benefits for University System employees. These actions included: authorization for implementation of an increase in the rate of reimbursement for travel expenses incurred; the elimination of preemployment physical examinations (which formerly had been mandatory for all new employees) except for a limited number of job classifications; and a revision in the classified personnel policy pertaining to maternity leave, to allow maternity leave to be taken under standard sick-leave provisions of the policy.

The Board of Regents in February, 1976, revised the faculty employment contracts, to become effective in 1976-77, and in March, 1976, amended the classified personnel policy pertaining to terminations of employees.

The faculty employment contract was revised to make payment of compensation contingent upon the continued availability of funds for "personal services" provided by the General Assembly, and to make such compensation subject to increase or reduction according to the availability of such funds under such amendments.

The salary-contingency provision was recommended by the attorney general, following the court action requiring restoration of salary increases provided for in written and signed contracts.

The salary-contingency provision, adopted by the Board of Regents in February, 1976, was under reconsideration by the Board only a short time later. Beginning in April, some members of the Board sought to have the salary-contingency provision rescinded in its entirety. The matter was discussed at the April and May meetings; then, in June, at the last meeting of the 1975-76 fiscal year, it was deferred for a vote to the July meeting.

The amendment to the policy for classified personnel pertaining to terminations of employees, which was adopted by the Board of Regents in March, 1976, provided for a type of pre-termination hearing, if desired by the terminating employee.

Libraries

A new method of reporting library statistics was initiated in the 1975-76 fiscal year. This new reporting procedure expands the information available from the institutions by identifying various types of collections including bookstock, government documents and collections, all types of microforms, and audiovisual materials. It also provides data on circulation, staffing, and expenditures.

The number of bookstock volumes held by the institutions on June 30, 1976, the end of the 1975-76 fiscal year, as reflected by the new reporting procedure, totaled 5,011,832. Two senior colleges—Columbus College and Georgia Southwestern College—each reported for the first time more than 100,000 volumes held at the end of the fiscal year.

Other types of holdings of the System institutions at the end of 1975-76, also as reflected by the new reporting procedure, were:

—Government documents and collections held totaled 882,245.

—All types of microforms held totaled 4,727,851.

—Periodical and other serial titles received totaled 83,823.

Library operations expenditures totaled $15,422,771 in the 1975-76 fiscal year, reflecting an increase of $878,455 over expenditures of $14,544,316 for the same purpose in the 1974-75 fiscal year.

New library buildings and additions costing approximately $19.4 million were completed, under construction, or in early planning stages at 10 institutions during the 1975-76 fiscal year.

A new library facility was completed at Fort Valley State College during the year at a cost of approximately $2.1 million.

New library facilities at Augusta College, Savannah State College, and Gordon Junior College and an addition to the library at Armstrong State College were under construction at the end of the year. These facilities were projected to cost approximately $7.6 million.

Additions to library facilities at the Medical College of Georgia, West Georgia College, and the Law School at the University of Georgia and new library buildings at Atlanta Junior College and Clayton Junior College were in early planning stages at the end of the year. These facilities, which had not been funded at the end of the year, were projected to cost approximately $9.7 million.

New Degree and Major Programs

The Board of Regents during the 1975-76 fiscal year authorized 29 new degree programs and majors for existing degree programs at the universities, senior colleges, and junior colleges of the University System.

The breakdown of these degrees and majors is: 21 programs, or 72.4 percent of the total number, at the associate (two-year) degree level; 3 programs, or 10.4 percent, at the baccalaureate degree level; and 5 programs, or 17.2 percent, at the graduate degree level.

Some of these new programs were authorized in response to emergence of need for new types of education. Others were approved to improve the quality or scope, or both, of traditional types of education.

The newly authorized degrees and majors will provide expanded educational opportunities for Georgia's people in such diverse fields as health care, teacher education, business, agribusiness, agriproduction, child and family development, textile management, textile production, and vocational education.

Also, during the 1975-76 fiscal year, authorization was given by the Board of Regents for redesignating two degree programs and for eliminating three majors under existing degree programs.

Interinstitutional Programs

Interinstitutional programs, involving cooperation between University System institutions, were broadened during the 1975-76 fiscal year. The Board of Regents authorized nine such programs during the year.

The Medical College of Georgia received approval in February, 1976, to offer a major in occupational therapy under the institution's Master of Health Education degree program, to become effective as early as in the 1976 spring quarter. Under this program, some instruction was to be provided by faculty members of Augusta College, who have provided general education courses to undergraduate students enrolled in the Medical College for many years.

Armstrong State College and Savannah State College received approval in November, 1975, to offer a major in early childhood education under the Master of Education degree program, beginning in the 1976 winter quarter. These two institutions have been jointly offering all their graduate degree programs since 1971.

A three-year Bachelor of Science degree program in predentistry was approved in November, 1975, for the University of Georgia. To earn the degree under this program, which was authorized to become effective in the 1976 winter quarter, students would complete the predentistry program at the University in three academic years and successfully complete the first year in the School of Dentistry at the Medical College of Georgia.

Southern Technical Institute, four-year division of the Georgia Institute of Technology, was given approval in November, 1975, to offer the Associate in Textile Management degree program, effective beginning in the 1976 winter quarter.

This program was designed to be a cooperative venture between Southern Tech and Georgia Tech and other participating University System institutions. Southern Tech and Georgia Tech were to supervise the curriculum and teach the textile specialty courses; the other participating institutions were to teach the general education courses. Three System colleges—Floyd Junior College, Gainesville Junior College, and Gordon Junior College—have indicated strong interest in joining Southern Tech and Georgia Tech in this program.

Floyd Junior College and Southern Technical Institute were given approval in February, 1976, to implement as early as in the 1976 spring quarter a major in fire science under the Associate in Science degree program. Floyd Junior College was to provide general education courses totaling at least 45 quarter credit hours; Southern Technical Institute was to furnish personnel to teach the fire science courses totaling at least 45 quar-

ter credit hours. The Associate in Science degree was to be jointly awarded by the two units.

This program is similar to fire science programs approved in previous fiscal years between Southern Tech and four other junior colleges.

Fort Valley State College received approval in May, 1976, to offer as early as in the 1976 summer quarter the Associate in Animal Health degree program. This program, designed to provide the academic training needed by animal health technicians and animal health assistants, was to be offered with the University of Georgia College of Veterinary Medicine as a co-participant.

Atlanta Junior College received approval in May, 1976, to begin offering as early as in the 1976 summer quarter a major in vocational education under the Associate of Applied Science degree program. The program, designed for vocational teachers in the Atlanta area who do not have a college degree, was to be offered with the cooperation of Georgia State University. It was worked out with the cooperation of both the State Department of Education and the School of Education at Georgia State.

A cooperative agreement involving Kennesaw Junior College and Georgia State University, University System institutions, and the Marietta-Cobb Area Vocational-Technical School, a non-System unit, was approved by the Board of Regents in February, 1976. This agreement was authorized to provide for the coordination of data processing and secretarial science degrees at the associate and baccalaureate levels.

Under the new program, a student, after completing a cooperative program in data processing or secretarial science offered by Kennesaw Junior College and the Marietta-Cobb Area Vocational-Technical School, was to be permitted to transfer his associate degree credits to Georgia State University. Upon his completion of an additional two years of prescribed academic work at Georgia State University, the student would receive a bachelor's degree.

A cross-instruction agreement was approved in February, 1976, between Fort Valley State College and Albany State College, providing for Army Reserve Officers' Training Corps (R.O.T.C.) programs to be conducted at Albany State. The agreement, approved to become effective in the 1976 spring quarter, provided for the instruction and training to be conducted by the Military Science Department of Fort Valley State.

Joint Programs

Joint programs, involving cooperation between institutions of the University System and educational units outside the System, were expanded during the 1975-76 fiscal year. Several such programs were authorized by the Board of Regents in behalf of System junior colleges during the year.

Gordon Junior College was given authorization in March, 1976, to offer a program in textile technology under the institution's Associate in Arts degree program, effective beginning in the 1976 summer quarter. The program was to be operated jointly with the Upson Area Vocational-Technical School.

Waycross Junior College received approval in December, 1975, to implement programs under the institution's Associate in Applied Science degree program, effective beginning in the 1976 fall quarter. Some of these programs were to be offered in cooperation with the Waycross Area Vocational-Technical School.

Bainbridge Junior College was given approval in December, 1975, to establish the Associate of Applied Science degree program, effective beginning in the 1976 winter quarter. This program was planned in accordance with an agreement between the Board of Regents/University System and the State Board of Education/State Department of Education. It was approved to be offered through the Vocational-Technical Education Division of the college.

Dalton Junior College received authorization in October, 1975, to offer a major in marketing and management under the institution's Associate in Science degree program, effective beginning in the 1975 fall quarter. The major was planned in accordance with an agreement between the Board of Regents/University System and the State Board of Education/State Department of Education. It was authorized to be offered through the Vocational-Technical Education Division of the college.

Health Care Education

Health care education, which has grown phenomenally in the past decade in the University System was expanded moderately in the 1975-76 fiscal year.

While some new programs in this broad field were authorized during the year, however, the expansion in this respect was rather modest when compared with the additions authorized in some recent years. In the major health care education areas, the University System institutions already have in operation most of the programs needed now and for the foreseeable future. There will need to be some new programs added, some of the present programs modified from year to year, however. These needs will be related to such factors as new technology, changing patterns of health care requirements, and increased awareness of the role of health care of various kinds in the lives of large numbers of our citizens.

In 1975-76, the highest emphasis was placed on improving the quality and the efficacy of the health care programs in operation. This emphasis included special attention to such essentials as recruitment and retention of superior faculty members, strengthening of curriculums, continued development of clinical experiences for students, and development of critically needed physical facilities.

The continued development of clinical experiences for students in the various health care education areas was one of the most gratifying accomplishments during the year. That was effected through both renewal of existing agreements and implementation of new agreements. Such agreements involve arrangements between University System institutions and health care facilities and agencies such as hospitals, nursing homes, public health clinics, and day care centers. They provide at the health care facilities and agencies, clinical experiences that are not available at the institutions. The System universities and colleges, however, provide the instruction for their students at the health care facilities and agencies.

Two physical plant facilities for medical and dental students were completed at the Medical College of Georgia during the year. They were an addition, the Sydenstricker Wing, to the Talmadge Memorial Hospital and an addition to the Dental Building.

Facilities for health care education programs were under construction at three institutions during the year. They were an addition to the Sanders Research and Education Building at the Medical College of Georgia, a health sciences building at Floyd Junior College, and an addition to the College of Veterinary Medicine building at the University of Georgia. Also, remodeling of the Veterinary Building at the University of Georgia's Coastal Plain Experiment Station at Tifton was begun during the year.

Health care building projects were in early planning and design stages at two institutions during the year. They were the nursing education building (remodeling of an existing building) and a radiation clinic at the Medical College of Georgia and a paramedical center at Armstrong State College.

Medicine

The School of Medicine at the Medical College of Georgia admitted 184 entering, or first-year, students in the 1975 fall quarter. Total enrollment in the school in all classes in that quarter was 685 students.

The Doctor of Medicine degree was conferred on 171 graduates at the Medical College in the 1975-76 fiscal year.

Both the enrollment of medical students and the number of Doctor of Medicine degree recipients reflect progress toward a long-range goal established by the Board of Regents in the 1960's: a doubling of the number of new physicians graduated at the Medical College by 1980.

When that goal was set, the number of entering students did not exceed 100 per year, and the number of Doctor of Medicine graduates annually was very close to that same number. Beginning in the late 1960's, the number of entering medical students has been increased moderately year by year; and, beginning in the early 1970's, the number of new physicians graduated has been increased very substantially. For the past several years, the target date for reaching an entering-class enrollment of 200 students has been the 1976 fall quarter. At the end of the 1975-76 fiscal year, it appeared, however, that, in order to bring all necessary resources—including additional faculty members, physical facilities, and patient census—into place, the Medical College would have to move that target date to the 1977 fall quarter.

A special program was implemented by the Medical College during the 1975-76 fiscal year for the medical student who experiences difficulty in his very first quarter of study. Under this program, the student is placed into an expanded curriculum providing two years of academic work over a three-year

period. Among this program's advantages to the student is a lightened first year of study and individual counseling.

There was expansion during the year of programs under which third-year medical students of the Medical College are provided with core clerkships in medicine, obstetrics, pediatrics, and surgery in affiliated hospitals, including the Memorial Medical Center, Savannah; the Medical Center of Central Georgia, Macon; the Medical Center of Columbus; and St. Francis Hospital, Columbus. These programs expose students to types of patients, teachers, and medical practice somewhat different from those in Augusta clinical facilities used in the Medical College's medical education program.

Improvements were made in the operation of the Talmadge Memorial Hospital and Clinics. These facilities continued to serve as the primary center for clinical learning for all Medical College students—not only those in medicine but also those in the various other health care fields.

Dentistry

Enrollment of entering, or first-year, students in the School of Dentistry at the Medical College of Georgia in the 1975 fall quarter was 58 students. In all classes in the school, there were 179 students enrolled.

A total of 67 graduates of the School of Dentistry received the Doctor of Dental Medicine degree in the 1975-76 fiscal year.

A four-year curriculum for the School of Dentistry was developed during the year, to become effective with the entering class in the fall of 1976, replacing the three-year curriculum currently in effect. Under the new four-year curriculum, there will be more than 600 additional scheduled hours in clinical dentistry, chiefly in the area of restorative dentistry. A full four-week summer vacation will be available for all students and faculty members, an arrangement not possible under the three-year curriculum.

The School of Dentistry expanded its post-doctoral specialty training programs.

Patient care continued to be an important instructional function of the clinics operated by the School of Dentistry. Much of the care was provided by dental students under faculty supervision.

A three-year predentistry program under the Bachelor of Science degree for the University of Georgia, which also was to involve the Medical College's School of Dentistry, was approved to become effective in the 1976 winter quarter. Under this program, students successfully completing a predentistry program at the University of Georgia for three academic years and successfully completing the first year in the School of Dentistry at the Medical College were to receive the Bachelor of Science degree from the University.

Nursing

No new academic program in nursing was approved by the Board of Regents during the 1975-76 fiscal year. Authorization of the Board was given during the year, however, for some modifications affecting existing nursing programs, including redesignation of a program and establishment of a division and of a department at senior colleges.

Armstrong State College was given approval in February, 1976, to change the designation of the Associate in Arts degree program in nursing, to the Associate in Science degree program in nursing, effective beginning in the 1976 summer quarter. This change was requested to bring the degree designation more in line with the Bachelor of Science degree program in nursing offered by the college.

Albany State College received authorization in October, 1975, to establish a Division of Nursing, effective on November 1, 1975. The institution has offered a bachelor's degree program in nursing for many years.

North Georgia College was given authorization in May, 1976, to establish a Department of Nursing, effective beginning in the 1976 fall quarter. The college began offering an associate degree program in nursing in the 1974 fall quarter.

Prior to the 1975-76 fiscal year, University System institutions had received Board of Regents authorization to offer 28 nursing degree programs, including 2 master's degree programs, 7 bachelor's degree programs, and 19 associate degree programs. Graduates of any of these programs are eligible to become Registered Nurses after passing the specified state examination.

Most of the students in the master's degree programs and many of the students in the bachelor's degree programs already have been licensed as Registered Nurses.

Allied Health Sciences

Expansion in the allied health sciences area of the broad field of health care education continued in the 1975-76 fiscal year with approval by the Board of Regents of three new programs. Actions were also taken by the Board to enable a number of institutions to administer more efficiently the academic programs offered in this area.

The Medical College of Georgia received approval to implement two allied health sciences programs. A major in occupational therapy under the institution's Master of Health Education degree program was authorized in February, 1976, to be implemented in the 1976 spring quarter. A major in respiratory therapy under the institution's Bachelor of Science degree program was approved in September, 1975, to become effective in the 1975 fall quarter.

Columbus College was given approval in February, 1976, to offer a major in respiratory therapy under the college's Associate in Science degree program. This program was authorized to become effective in the 1976 summer quarter.

The Medical College of Georgia was granted approval to establish a Department of Respiratory Therapy within the institution's School of Allied Health Sciences. The new department, authorized to become effective on November 15, 1975, was designed to administer the newly approved academic program major in respiratory therapy at the Medical College.

Clayton Junior College received authorization during the year to eliminate the major in medical administration under the college's Associate in Arts degree program. That action, authorized to become effective on July 1, 1976, was taken because, although there was an apparent need for the medical administration major when it was authorized in 1972, the college was unable to generate sufficient interest in the program.

Dalton Junior College was given approval during the year to eliminate the institution's Division of Allied Health, effective beginning on October 9, 1975. The lack of enrollment in one program and a change in the method of financing in the other two programs under the division were cited as reasons for the recommendation to eliminate the division.

The Medical College of Georgia received approval during the year to change the name of the Department of Dental Hygiene, to the Department of Associated Dental Sciences, effective beginning on January 15, 1976. The name change was requested to reflect broadened scope of the department.

Veterinary Medicine

Substantial expansion of the facilities for veterinary medicine at the University of Georgia was under way during the 1975-76 fiscal year, with construction going forward on a major addition to the College of Veterinary Medicine building.

The addition, designed to provide 125,650 square feet of space and scheduled to be completed in the winter of 1978, will enable the College of Veterinary Medicine not only to expand its programs but also to improve those programs. It was expected to permit some increase in enrollment of students in veterinary medicine.

Cumulative enrollment in the College of Veterinary Medicine for the 1975-76 academic year was 321 students.

Faculty members in the college attracted nearly $1 million in research grants during the year.

The public service program of the college also received major emphasis during the year.

The remodeling of the Veterinary Building at the University of Georgia's Coastal Plain Experiment Station, Tifton, which was under way in 1975-76, was expected to provide academic facilities for instruction of veterinary assistant students under the Associate in Animal Health degree program at Abraham Baldwin Agricultural College. This program, which was implemented in 1974-75, is a cooperative program between Abraham Baldwin Agricultural College, Tifton, and the University of Georgia. Students enrolled in the program spend six months in on-the-job training in teaching hospitals.

A program also titled the Associate in Animal Health degree was approved during the 1975-76 fiscal year for Fort Valley State College. This program, authorized to be implemented in the 1976 summer quarter, with the University of Georgia as a co-participant, was designed to provide the academic training needed for persons to work as assistants to practicing veterinarians or as animal health assistants in laboratories for biomedical research.

Much of the program of veterinary

medicine is closely related to human health.

Teacher Education

The University System's attention to the education and training of personnel to teach in Georgia's schools continued strong in the 1975-76 fiscal year. However, whereas in many of the recent years the emphasis in teacher education in the System included authorization for implementing large numbers of new degrees and majors, in 1975-76 there were only a few authorizations for new offerings. The main focus in teacher education in 1975-76 was on adjustments and improvements in existing programs.

By and large, although there will continue to be need for some additional new teacher education programs from time to time, the University System has in place the essential basic structure of such programs at all degree levels. These programs are geographically dispersed so that they are readily accessible to all our people who need to enroll.

Three graduate degree programs, all concerned with the education of teachers for kindergarten and early elementary grade schools, and two associate degree programs in teacher education were authorized by the Board of Regents in the 1975-76 fiscal year.

Armstrong State College and Savannah State College were authorized in November, 1975, to offer jointly a major in early childhood education under the existing Master of Education degree program at the institutions, effective beginning in the 1976 winter quarter. Armstrong State and Savannah State, University System senior institutions located in Savannah, have been jointly offering all their graduate degree programs since 1971.

Georgia College received approval in June, 1976, to implement in the 1976 summer quarter a major in early childhood education under the college's existing Master of Education degree program.

Valdosta State College was given approval in May, 1976, to begin offering in the 1976 summer quarter a major in early childhood education under the institution's existing Master of Education degree program.

Georgia Southern College received authorization in November, 1975, to offer beginning in the 1976 winter quarter the Associate in Education degree program. This two-year program was authorized to prepare paraprofessionals for employment in the public schools. Graduates of this program were to have the option of continuing to work toward a four-year degree.

Fifteen programs designed to train paraprofessionals to work in public schools had been approved for University System institutions in previous fiscal years.

Atlanta Junior College was authorized in May, 1976, to offer a major in vocational education under the college's Associate of Applied Science degree program, effective beginning in the 1976 summer quarter. This program, which was to be offered in cooperation with Georgia State University, was designed for vocational teachers in the Atlanta area who do not have college degrees. It was to be implemented as the first program of its type to be offered in the state.

RESEARCH

University System institutions in the 1975-76 fiscal year reported increased activities in research. Expenditures were up moderately from the previous year.

Research is one of the basic components of the University System's comprehensive programs. It is not only important within itself; it is also complementary to the two other main pillars of the University System and of higher education generally: instruction and services.

Most of the research projects in the University System were conducted in 1975-76, as in previous years, at the four university-level institutions: the Georgia Institute of Technology, the Georgia State University, the Medical College of Georgia, and the University of Georgia. A moderate amount of research activity is being handled, however, at some University System senior colleges.

Expenditures

Expenditures for research projects at all institutions of the University System totaled $50,446,159 in the 1975-76 fiscal year. That amount was $617,907 — 1.2 percent — more than the expenditures of $49,828,252 by the System institutions for projects of the same type in the 1974-75 fiscal year.

The breakdown of the expenditures by institutions was:

Georgia Institute of Technology — $15,617,166 in 1975-76, down from

$16,464,030 in 1974-75.

Georgia State University — $1,186,000 in 1975-76, up from $1,103,526 in 1974-75.

Medical College of Georgia — $4,019,061 in 1975-76, down from $4,172,030 in 1974-75.

University of Georgia — $28,137,165 in 1975-76, up from $26,511,196 in 1974-75.

Other Institutions — $1,486,767 in 1975-76, down from $1,577,470 in 1974-75.

Expenditures for research-related projects in the University System are made from funds derived from both institutional support and extramural support. Institutional support is furnished primarily from state appropriations allocated to the institutions by the Board of Regents. Extramural support is supplied mainly from funds generated by contracts and grants awarded to the institutions by federal government agencies and by foundations and private businesses and industries.

PUBLIC SERVICE

Public service in each of the University System universities and colleges continued to be an important commitment to Georgia's citizens in 1975-76.

Public service offerings are in essence an extension of all the University System's universities, senior colleges, and junior colleges to individuals and groups across the spectrum of ages who are not a part of the college campus. Generally offered on a non-credit basis, they are designed to provide education, information, and cultural enrichment to participants.

Thousands of public service programs were conducted by the System institutions in 1975-76. Included in these programs were short courses, clinics, conferences, consortiums, seminars, lectures, and workshops. The offerings dealt with such diverse timely subjects as urban transportation planning and analysis, tennis fundamentals, alcohol abuse, and divorce adjustment.

Every institution in the University System in 1975-76 offered a number of public service programs individually. Also, some System institutions during the year offered public service programs cooperatively with other units of the System and institutions and agencies outside the System.

Aid to State Government

The University System continued in 1975-76 the program that has expanded the participation by state government agencies in public service activities of the System institutions. The program was established in 1971-72 by the vice chancellor for services of the System. It has preserved existing direct relationships in public service between individual state government agencies and individual educational institutions and/or individual faculty members and has augmented service relationships when necessary.

Assistance is offered wherever possible by System institutions in training, technical assistance and consultation, and research-related activities. Training of personnel of state government agencies has always been a major part of the program.

One hundred eighty-three development and training programs for 6,043 professional staff members of 10 state agencies were conducted in the 1975-76 fiscal year. Most units of the University System participated in one or more of these programs.

The most significant accomplishment in 1975-76 in the public service program for state government agencies was the establishment by Governor Busbee of the Certified Public Manager (CPM) program for the State of Georgia. The CPM program, which was formally implemented in April, 1976, includes six sequential management development courses totaling 216 instructional hours, 60 instructional hours of professionally relevant elective courses, 6 individual learning projects, and 4 separate certification examinations.

The CPM program resulted from communication two years ago between representatives of the University System and of the Georgia Municipal Association.

Continuing Education Units

The 31 institutions of the University System continued at a high level their offerings of non-degree continuing education programs during 1975-76. These institutions reported 6,913 programs with 3,593,535 participants for 6,868,304 participant-hours during the year. The System institutions reported 5,910 programs with 4,212,572 participants for 7,087,781 participant-hours during 1974-75.

The Continuing Education Unit (C.E.U.), initiated in the 1972-73 fiscal year as a standard means for identifying and reporting non-degree continuing education activities of individuals and institutions, is used by all

University System institutions. Each C.E.U. represents 10 participant-hours in an organized activity under responsible sponsorship, capable direction, and qualified instruction.

In 1975-76, all the universities and colleges of the University System awarded 681,490 C.E.U.'s to participants in these activities. In 1974-75, the same institutions awarded 704,764 C.E.U.'s.

Some of the reported non-degree continuing education programs were not offered for C.E.U. credit. Also, some programs that were offered for C.E.U. credit were conducted jointly by two or more institutions, and the awarding of C.E.U.'s was shared by the participating institutions.

The number of participants reported represented the total number of registrations and did not necessarily reflect the number of persons participating. For example, one person registered in two different activities during a report period would be counted as two participants.

CONSTRUCTION

Substantial progress was achieved during the 1975-76 fiscal year in expansion and modernization of the physical plant facilities on campuses and at other installations of the University System's universities and colleges. The good results were reflected in projects completed during the year, in projects under construction at the end of the year, and in projects in planning and design stages at the end of the year.

Staff members of the Board of Regents office continued to study, in cooperation with officials and staff members of the System's universities and colleges, the physical plant needs of all the units. The Board of Regents, exercising its responsibility to authorize all projects and plans and financing therefor, continued to utilize most efficiently the limited amount of funds available for construction within the System.

Projects Completed

Forty-one projects with project budgets totaling $44,906,018 were completed at 20 units during the 1975-76 fiscal year, compared with 45 projects with project budgets totaling $44,448,667 that were completed at 22 units during the 1974-75 fiscal year.

Among the projects completed during 1975-76 were a medical clinical services building at the Medical College of Georgia; classroom buildings at Albany State College, Fort Valley State College, and Savannah State College; and an infirmary at South Georgia College.

Projects Under Construction

Forty projects with estimated costs totaling $47,011,838 were under construction at 17 units on June 30, 1976, the end of the 1975-76 fiscal year. That number compared with 54 projects with estimated costs totaling $72,206,634 that were under construction at 25 units at the end of the 1974-75 fiscal year.

Among the projects under construction at the end of 1975-76 were a fire institute-phase 1 at Southern Technical Institute, a fine arts building renovation at the University of Georgia, and a health science building at Floyd Junior College. Also, campus facilities for Waycross Junior College, scheduled to open in the 1976 fall quarter, were nearing completion at the end of 1975-76.

Projects in Planning Stages

Forty-two projects with estimated costs totaling $56,089,957 were in various stages of planning and design for 22 institutions on June 30, 1976.

Funds were available on that date, the end of 1975-76 for construction of 16 projects in planning and design stages at an estimated cost of $13,804,236. Funds had been available at the end of 1974-75 for construction of 17 projects in planning and design stages at an estimated cost of $20,131,686.

Among the projects in the planning and design stages for which funds were available at the end of 1975-76 were a business operations building at Augusta College, dormitory renovations at Fort Valley State College, Georgia Southern College, and Savannah State College, and academic buildings at Atlanta Junior College and Macon Junior College.

Funds were not available at the end of 1975-76 for construction of 26 projects in planning and design stages at a projected cost of $42,285,721. Funds had not been available at the end of 1974-75 for construction of 22 projects in planning and design stages at a projected cost of $33,826,465.

Among the projects in planning and design stages for which funds were not available at the end of 1975-76 were a laboratory and office building at the Georgia Institute of Technology, a warehouse-shop buildings at Georgia State University, and academic building at the University of Georgia, Albany Junior College, and Kennesaw Junior College.

The primary source of funding for the 26 unfunded projects was expected to be bond issues backed by special state appropriations provided by the General Assembly. Facilities financed with bond funds are constructed by the Georgia Education Authority (University) or the Georgia State Financing and Investment Commission in accordance with plans provided by the Board of Regents.

Non-bond construction is financed by regular state appropriations; grants from federal agencies, grants and gifts from private foundations, agencies, and organizations; institutional funds; and funds from local communities, for the construction of initial physical plant facilities of new junior colleges.

FINANCE

The University System in the 1975-76 fiscal year reported total revenue from all sources of $500,905,370, including an increase of $33,868,200 over 1974-75 revenue totaling $467,037,170.

The 1975-76 revenue included a state appropriation of $265,630,157 and internal revenue of $236,925,877. (A deallotment of $1,650,664 reduced the resources from the state appropriation to a net amount of $263,979,493.) The 1974-75 revenue included a net state appropriation of $259,377,004 and internal revenue of $207,660,166.

The Board of Regents allocated the 1975-76 state appropriation (before deallotment) as follows: $218,103,623 to institutions, expended through institutional budgets, including an increase of $3,009,787 over the 1974-75 allocations of $215,093,836; and $47,526,534 for Georgia Education Authority (University) payments and other activities, expended through the general budget of the University System, including an increase of $3,243,366 over the 1974-75 allocations of $44,283,168.

Expenditures

The University System in the 1975-76 fiscal year reported total expenditures of $496,758,709, including an increase of $33,049,416 over the 1974-75 total expenditures of $463,709,293. The categories of expenditures were Educational and General Purposes, Auxiliary Enterprises, Plant Funds, and Student Aid.

—Expenditures in the Educational and General Purposes category totaled $409,236,732 in 1975-76. That amount included an increase of $28,144,824 over $381,091,908 in 1974-75. The breakdown of expenditures in the Educational and General Purposes category, by percentages of the total amount expended on each of the various items in the 1975-76 fiscal year, with comparisons for the 1974-75 fiscal year, is as follows:

	1975-76	*1974-75*
Instruction	41.4	42.4
Activities Related to Instruction	6.7	6.5
Organized Research	11.3	11.0
Extension and Public Service	8.2	8.4
Administration	5.1	5.0
General	12.4	11.9
Student Welfare	1.6	1.6
Plant Operations	9.5	9.4
Library	3.8	3.8

—Expenditures in the Auxiliary Enterprises category totaled $42,970,663 in 1975-76. That amount included an increase of $3,079,776 over $39,890,887 in 1974-75. Represented in this category are student and faculty housing, food services, stores and shops, student health services, and other activities.

—Expenditures in the Plant Funds category totaled $30,299,424 in 1975-76. That amount reflected a decrease of $4,273,379 from $34,572,803 in 1974-75. Represented in this category are additions to plant-capital expenditures, Georgia Education Authority (University) payments, and other plant fund expenditures.

—Expenditures in the Student Aid category totaled $14,251,890 in 1975-76. That amount included an increase of $6,098,195 over $8,153,695 in 1974-75. Represented in this category are fellowships, scholarships, Educational Opportunity grants, and other types of student aid.

FINANCIAL AID

The amount of various types of financial aid

available for students attending institutions of the University System increased markedly during the 1975-76 fiscal year. Financial aid directors at the institutions were able to obtain more funds to assist the increasing number of students who needed this type of aid in order to attend college.

The number of financial aid awards during 1975-76, handled through the financial aid offices at the institutions, totaled 66,555. These awards included an increase of 9,543 — 16.7 percent — over 57,012 in 1974-75. The amount of the awards totaled $48,716,673 in 1975-76, including an increase of $8,438,059 — 20.9 percent — over $40,278,614 in 1974-75.

Financial aid to students handled through the financial aid offices consisted of grants, loans repayable in cash and/or services, scholarships and work-study programs. The majority of such aid was obtained from the federal government.

Regents' Scholarships

Five hundred twenty residents of Georgia in the 1975-76 fiscal year received Regents' Scholarships, from a state appropriation, to attend University System institutions.

The appropriation for these scholarships was allocated to the institutions by the Board of Regents.

A 1958 Constitutional Amendment authorized the awarding of Regents' Scholarships to qualified Georgia residents who would find college attendance unusually difficult or impossible without such financial assistance. The scholarships were funded initially in 1961-62 with a state appropriation of $100,000. The funding continued at that amount annually for two additional years and has been $200,000 annually since 1964-65.

The state appropriation is allocated by the Board of Regents to institutions on the basis of enrollment of students classified as residents of Georgia.

Each University System institution determines the number and the amounts of scholarships that it will award, within the limit of its allocation and in accordance with provisions of the policies of the Board of Regents. Also, each institution selects candidates for the scholarships and recommends them to the Board of Regents for approval.

Each recipient of a Regents' Scholarship must have a scholastic standing in the upper 25 percent of his class — or, in the case of an entering freshman, must show promise of such scholastic achievement.

A scholarship is usually awarded for a period of one year, but it may be awarded for a shorter period of time. A student may apply for renewal of his or her scholarship.

APPENDIX

DEFINITION OF TERMS

1975-76 Fiscal Year—The period beginning July 1, 1975, and continuing through June 30, 1976, including the Summer and Fall Quarters of 1975 and the Winter and Spring Quarters of 1976.

1975-76 Academic Year—The period beginning with the Fall Quarter of 1975 and continuing through the Winter and Spring Quarters of 1976.

ENROLLMENT

CATEGORIES OF ENROLLMENT—1975-76 ACADEMIC YEAR

Institution	Cumulative Enrollment	Average Enrollment	Equivalent Full-Time Enrollment*
Georgia Institute of Technology	10,140	8,359	7,881
Southern Technical Institute	5,892	1,964	1,623
Georgia State University	28,921	20,541	11,786
Medical College of Georgia	2,820	2,820	2,674
University of Georgia	28,928	23,123	18,953
Albany State College	2,416	2,036	1,873
Armstrong State College	5,298	3,446	2,410
Augusta College	5,008	3,612	2,766
Columbus College	7,632	5,435	3,856
Fort Valley State College	2,138	1,897	1,770
Georgia College	4,278	3,574	2,556
Georgia Southern College	7,696	5,852	4,749
Georgia Southwestern College	3,757	2,617	1,844
North Georgia College	2,063	1,783	1,381
Savannah State College	8,023	2,733	2,264
Valdosta State College	6,763	5,016	3,786
West Georgia College	7,865	5,622	4,036
Abraham Baldwin Agricultural College	3,154	2,420	2,207
Albany Junior College	2,833	2,099	1,661
Atlanta Junior College	2,123	1,602	552
Bainbridge Junior College	764	534	406
Brunswick Junior College	1,570	1,197	985
Clayton Junior College	3,693	3,382	2,326
Dalton Junior College	2,259	1,768	1,359
Emanuel County Junior College	498	352	267
Floyd Junior College	2,449	1,478	1,096
Gainesville Junior College	2,104	1,632	1,281
Gordon Junior College	1,358	999	743
Kennesaw Junior College	3,367	2,917	2,100
Macon Junior College	3,773	2,661	1,693
Middle Georgia College	1,764	1,764	518
South Georgia College	1,865	1,341	1,086
Totals	**172,212**	**126,576**	**94,488**
(1974-75 Totals	**160,949**	**117,492**	**89,276)**
Percentage Increase	**7.6**	**7.7**	**5.8**

*60 quarter hours per equivalent full-time student

CUMULATIVE ENROLLMENT BY CLASSES—1975-76 ACADEMIC YEAR

Institution	Freshman*	Sophomore	Junior	Senior	Graduate	Professional**	Irregular and Special***
Georgia Institute of Technology	2,042	1,779	1,651	2,407	1,975		286
Southern Technical Institute	1,756	1,422	1,199	983			532
Georgia State University	4,535	3,464	3,607	3,954	10,249		3,112
Medical College of Georgia	170	200	577	422	310	1,127	14
University of Georgia	5,199	4,407	5,065	4,923	5,431	1,550	2,353
Albany State College	529	506	305	314			762
Armstrong State College	1,961	852	698	917	445		425
Augusta College	1,263	883	681	606	375		1,200
Columbus College	2,477	1,317	846	736	1,229		1,027
Fort Valley State College	292	251	308	445	255		587
Georgia College	854	629	769	560	1,148		318
Georgia Southern College	1,386	1,051	1,180	1,617	2,196		266
Georgia Southwestern College	602	478	552	424	1,465		236
North Georgia College	531	310	296	284	537		105
Savannah State College	2,442	1,567	1,093	1,253	446		1,222
Valdosta State College	1,815	1,002	903	782	2,117		144
West Georgia College	1,507	1,043	828	821	3,176		490
Abraham Baldwin Agricultural College	1,760	800					594
Albany Junior College	978	611					1,244
Atlanta Junior College	1,035	199					889
Bainbridge Junior College	441	84					239
Brunswick Junior College	808	329					433
Clayton Junior College	1,990	1,172					531
Dalton Junior College	1,214	460					585
Emanuel County Junior College	246	83					169
Floyd Junior College	720	925					804
Gainesville Junior College	633	500					971
Gordon Junior College	754	318					286
Kennesaw Junior College	1,868	1,065					434
Macon Junior College	1,735	732					1,306
Middle Georgia College	773	712					279
South Georgia College	889	473					503
Totals	**45,205**	**29,624**	**20,558**	**21,448**	**31,354**	**2,677**	**22,346**
(1974-75 Totals	**41,184**	**26,718**	**18,795**	**19,257**	**31,356**	**2,593**	**21,046)**
Percentage Increase	**9.8**	**10.9**	**9.3**	**11.4**	**(.01)**	**3.2**	**6.2**

*Includes joint enrollment
**Includes 263 medical dental residents and interns at Medical College of Georgia
***Includes non-degree, transient, special studies, etc

CLASSIFICATION OF STUDENTS—1975-76 ACADEMIC YEAR
(Based on Cumulative Enrollment)

Institution	Men	Women	Veterans	Non-Veterans
Georgia Institute of Technology	8,898	1,242	458	9,682
Southern Technical Institute	5,686	206	1,241	4,651
Georgia State University	14,165	14,756	4,245	24,676
Medical College of Georgia	1,260	1,560	379	2,441
University of Georgia	15,799	13,129	1,707	27,221
Albany State College	1,062	1,354	227	2,189
Armstrong State College	2,640	2,658	765	4,533
Augusta College	2,558	2,450	955	4,053
Columbus College	4,001	3,631	1,217	6,415
Fort Valley State College	1,130	1,008	372	1,766
Georgia College	2,018	2,260	529	3,749
Georgia Southern College	3,600	4,096	632	7,064
Georgia Southwestern College	1,439	2,318	316	3,441
North Georgia College	849	1,214	185	1,878
Savannah State College	3,658	4,365	1,389	6,634
Valdosta State College	3,159	3,604	657	6,106
West Georgia College	3,493	4,372	330	7,535
Abraham Baldwin Agricultural College	2,007	1,147	320	2,834
Albany Junior College	1,607	1,226	926	1,907
Atlanta Junior College	1,125	998	767	1,356
Bainbridge Junior College	427	337	223	541
Brunswick Junior College	793	777	528	1,042
Clayton Junior College	2,005	1,688	917	2,776
Dalton Junior College	1,446	813	857	1,402
Emanuel County Junior College	268	230	107	391
Floyd Junior College	1,427	1,022	994	1,455
Gainesville Junior College	1,480	624	805	1,299
Gordon Junior College	743	615	318	1,040
Kennesaw Junior College	1,777	1,590	824	2,543
Macon Junior College	2,158	1,615	1,087	2,686
Middle Georgia College	1,127	637	396	1,368
South Georgia College	1,180	685	443	1,422
Totals	**94,985**	**78,227**	**25,116**	**148,096**
(1974-75 Totals	**87,127**	**73,822**	**22,092**	**138,857)**
Percentage Increase	**9.0**	**6.0**	**13.7**	**6.7**

ENROLLMENT IN 1975 SUMMER QUARTER

Institution	Summer Quarter Or First Session	Second Session	Cumulative Enrollment	Equivalent Full-Time Enrollment*
Georgia Institute of Technology	3,516		3,516	2,705
Southern Technical Institute	908		908	650
Georgia State University	15,524		15,524	8,604
Medical College of Georgia	1,371		1,371	1,353
University of Georgia	12,828		12,828	8,480
Albany State College	859		859	664
Armstrong State College	1,953		1,953	1,116
Augusta College	2,170		2,170	1,464
Columbus College	3,912		3,912	2,554
Fort Valley State College	865		865	536
Georgia College	2,298	1,328	2,617	1,743
Georgia Southern College	3,224		3,224	2,255
Georgia Southwestern College	1,682		1,682	1,151
North Georgia College	753	852	852	592
Savannah State College	1,375		1,375	1123
Valdosta State College	3,058		3,058	1,872
West Georgia College	3,703		3,703	2,447
Abraham Baldwin Agricultural College	907		907	717
Albany Junior College	1,224	41	1,265	854
Atlanta Junior College	741	747	747	531
Bainbridge Junior College	248	239	253	167
Brunswick Junior College	699	717	717	489
Clayton Junior College	2,007		2,007	1,227
Dalton Junior College	1,067		1,067	670
Emanuel County Junior College	160		160	113
Floyd Junior College	1,005		1,005	622
Gainesville Junior College	1,054		1,054	669
Gordon Junior College	577		577	336
Kennesaw Junior College	1,184		1,184	721
Macon Junior College	1,535		1,535	876
Middle Georgia College	884		884	608
South Georgia College	636		636	415
Totals	**73,927**	**3,924**	**74,415**	**48,324**
(1974-75 Totals	**63,558**	**5,179**	**64,047**	**42,315)**
Percentage Increase	**16.3**	**(24.2)**	**16.2**	**14.2**

*16.67 quarter credit hours per equivalent full-time student

ENROLLMENT OF NONRESIDENT STUDENTS—1975-76 ACADEMIC YEAR

Institution	Other States	Foreign Countries	Total
Georgia Institute of Technology	3,526	733	4,259
Southern Technical Institute	337	225	562
Georgia State University	1,528	262	1,790
Medical College of Georgia	436	42	478
University of Georgia	3,549	512	4,061
Albany State College	207	9	216
Armstrong State College	391	15	406
Augusta College	634	12	646
Columbus College	962	45	1,007
Fort Valley State College	112	54	166
Georgia College	178	12	190
Georgia Southern College	620	46	666
Georgia Southwestern College	64	15	79
North Georgia College	342		342
Savannah State College	342	63	405
Valdosta State College	580	42	622
West Georgia College	276	41	317
Abraham Baldwin Agricultural College	267	62	329
Albany Junior College	129	1	130
Atlanta Junior College	35	20	55
Bainbridge Junior College	3		3
Brunswick Junior College	33		33
Clayton Junior College	94	9	103
Dalton Junior College	49	3	52
Emanuel County Junior College	3		3
Floyd Junior College	29	9	38
Gainesville Junior College	20	7	27
Gordon Junior College	18	7	25
Kennesaw Junior College	95	21	116
Macon Junior College	227		227
Middle Georgia College	36	41	77
South Georgia College	86	67	153
Totals	**15,208**	**2,375**	**17,583**
(1974-75 Totals	**16,477**	**2,184**	**18,661)**
Percentage Increase	**(7.7)**	**8.7**	**(5.7)**

EXTENSION ENROLLMENT—1975-76 FISCAL YEAR

Institution	Cumulative Enrollment	Average Number of Individual Students Per Qtr.	Equivalent Full-Time Enrollment*
University of Georgia			
Extension Centers			
Athens	1,447	220	222.7
Thomasville	583	192	106.9
Waycross	569	224	124.6
Subtotals	**2,599**	**636**	**454.2**
Extension Classes	216	63	23.0
Correspondence Courses	1,454	384	107.4
Totals for University	**4,269**	**1,083**	**584.6**
Savannah State College			
Extension Centers			
Evening Program	480	160**	38.4
Hunter Army Airfield Program	67	22**	2.6
Fort Stewart Program	216	72**	7.2
Subtotals	**763**	**254****	**48.2**
Correspondence Courses	154	38	16.0
Totals for College	**917**	**292**	**64.2**
Totals	**5,186**	**1,375**	**648.8**

*66.67 quarter hours per equivalent full-time student

**50 quarter hours per equivalent full-time student (based on three quarters)

GRADUATES

DEGREES AND CERTIFICATES AWARDED—1975-76 FISCAL YEAR

Graduate and Baccalaureate Degrees

GEORGIA INSTITUTE OF TECHNOLOGY

Doctor of Philosophy	53
Master of Architecture	15
Master of City Planning	13
Master of Science	68
Master of Science in Aerospace Engineering	14
Master of Science in Applied Nuclear Science	7
Master of Science in Ceramic Engineering	4
Master of Science in Chemical Engineering	18
Master of Science in Chemistry	3
Master of Science in Civil Engineering	48
Master of Science in Electrical Engineering	76
Master of Science in Engineering Science and Mechanics	12
Master of Science in Geophysical Sciences	9
Master of Science in Industrial Engineering	13
Master of Science in Industrial Management	43
Master of Science in Information and Computer Science	57
Master of Science in Mathematics	2
Master of Science in Mechanical Engineering	19
Master of Science in Metallurgy	4
Master of Science in Nuclear Engineering	14
Master of Science in Operations Research	20
Master of Science in Physics	12
Master of Science in Psychology	6
Master of Science in Sanitary Engineering	9
Master of Science in Textile Engineering	2
Master of Science in Textiles	11
Bachelor of Aerospace Engineering	26
Bachelor of Architecture	18
Bachelor of Ceramic Engineering	6
Bachelor of Chemical Engineering	81
Bachelor of Civil Engineering	166
Bachelor of Electrical Engineering	190
Bachelor of Engineering Economic Systems	13
Bachelor of Engineering Science and Mechanics	13
Bachelor of Industrial Engineering	98
Bachelor of Mechanical Engineering	100
Bachelor of Nuclear Engineering	16
Bachelor of Science	72
Bachelor of Science in Applied Physics	16
Bachelor of Science in Behavioral Management	4
Bachelor of Science in Biology	36
Bachelor of Science in Building Construction	25
Bachelor of Science in Chemistry	21
Bachelor of Science in Economics	12
Bachelor of Science in General Management	3
Bachelor of Science in Industrial Design	11
Bachelor of Science in Industrial Management	236
Bachelor of Science in Information and Computer Science	27
Bachelor of Science in Management Science	16
Bachelor of Science in Mathematics	20
Bachelor of Science in Physics	33
Bachelor of Science in Psychology	11
Bachelor of Science in Textile Chemistry	5
Bachelor of Science in Textiles	14
Bachelor of Textile Engineering	4
Total	**1,845**

SOUTHERN TECHNICAL INSTITUTE

Bachelor of Engineering Technology	242
Total	**242**

GEORGIA STATE UNIVERSITY

Doctor of Business Administration	1
Doctor of Philosophy	95
Specialist in Education	164
Master of Actuarial Science	8
Master of Arts	75
Master of Arts for Teachers	38
Master of Business Administration	366
Master of Business Education	35
Master of Business Information Systems	16
Master of Decision Sciences	9
Master of Education	1,199
Master of Governmental Administration	54
Master of Health Administration	20
Master of Insurance	14
Master of Library Media	36
Master of Music	29
Master of Professional Accountancy	49
Master of Science	80
Master of Visual Arts	15
Bachelor of Arts	432
Bachelor of Business Administration	614
Bachelor of Music	30
Bachelor of Science	498
Bachelor of Science in Education	291
Bachelor of Visual Arts	46
Total	**4,214**

MEDICAL COLLEGE OF GEORGIA

Doctor of Dental Medicine	67
Doctor of Medicine	171
Doctor of Philosophy	8
Master of Science	130
Bachelor of Science	568
Total	**944**

UNIVERSITY OF GEORGIA

Doctor of Education	83
Doctor of Philosophy	204
Doctor of Public Administration	1
Doctor of Veterinary Medicine	75
Specialist in Education	174
Master of Accountancy	38
Master of Agricultural Extension	3
Master of Art Education	9
Master of Arts	96
Master of Arts for Teachers	5
Master of Avian Medicine	1
Master of Business Administration	152
Master of Education	930
Master of Fine Arts	38
Master of Forest Resources	2
Master of Home Economics	7
Master of Landscape Architecture	9
Master of Laws	1
Master of Music Education	2
Master of Plant Protection and Pest Management	2
Master of Public Administration	32
Master of Science	139
Master of Social Work	88
Juris Doctor	217
Bachelor of Arts	539
Bachelor of Arts in Journalism	374
Bachelor of Business Administration	800
Bachelor of Fine Arts	167
Bachelor of Landscape Architecture	41
Bachelor of Music	43
Bachelor of Science	349
Bachelor of Science in Agricultural Engineering	13
Bachelor of Science in Agriculture	295
Bachelor of Science in Chemistry	6
Bachelor of Science in Education	731
Bachelor of Science in Environmental Health Science	22
Bachelor of Science in Forest Resources	33
Bachelor of Science in Home Economics	210
Bachelor of Science in Pharmacy	149
Bachelor of Science in Physics	1
Bachelor of Science in Social Work	4
Total	**6,085**

(Continued on next page)

DEGREES AND CERTIFICATES AWARDED—1975-76 FISCAL YEAR (Continued)

ALBANY STATE COLLEGE

Bachelor of Arts	69
Bachelor of Business Administration	35
Bachelor of Science	12
Bachelor of Science in Education	86
Bachelor of Science in Nursing	21
Total	**223**

ARMSTRONG STATE COLLEGE

Master of Business Administration	7
Master of Education	65
Bachelor of Arts	54
Bachelor of Business Administration	57
Bachelor of Science	129
Total	**312**

AUGUSTA COLLEGE

Master of Business Administration	21
Master of Education	62
Master of Science	3
Bachelor of Arts	167
Bachelor of Business Administration	107
Bachelor of Music	5
Bachelor of Science	38
Bachelor of Science in Education	15
Total	**418**

COLUMBUS COLLEGE

Master of Business Administration	12
Master of Education	157
Bachelor of Arts	92
Bachelor of Business Administration	46
Bachelor of Music	14
Bachelor of Science	244
Bachelor of Science in Education	75
Total	**640**

FORT VALLEY STATE COLLEGE

Master of Science in Elementary Education	47
Master of Science in Guidance and Counseling	15
Bachelor of Arts	60
Bachelor of Business Administration	49
Bachelor of Science	12
Bachelor of Science in Agriculture	19
Bachelor of Science in Business Education	20
Bachelor of Science in Education	96
Bachelor of Science in Home Economics	17
Bachelor of Science in Music Education	6
Bachelor of Science in Secretarial Science	4
Total	**345**

GEORGIA COLLEGE

Specialist in Education	11
Master of Arts	2
Master of Business Administration	24
Master of Education	210
Master of Science	2
Master of Science in Administration	72
Bachelor of Arts	54
Bachelor of Business Administration	154
Bachelor of Music	3
Bachelor of Music Education	9
Bachelor of Science	292
Total	**833**

GEORGIA SOUTHERN COLLEGE

Specialist in Education	65
Master of Arts	8
Master of Business Administration	13
Master of Education	239
Master of Public Administration	6
Master of Recreation Administration	2
Master of Science	2
Master of Science for Teachers	23
Master of Technology	16
Bachelor of Arts	93
Bachelor of Business Administration	143
Bachelor of Engineering Technology	23
Bachelor of Music	17
Bachelor of Science	155
Bachelor of Science in Biology	21
Bachelor of Science in Chemistry	4
Bachelor of Science in Criminal Justice	111
Bachelor of Science in Economics	37
Bachelor of Science in Education	355
Bachelor of Science in Home Economics	49
Bachelor of Science in Mathematics	3
Bachelor of Science in Medical Technology	4
Bachelor of Science in Office Administration	8
Bachelor of Science in Recreation	67
Bachelor of Science in Technology	25
Total	**1,489**

GEORGIA SOUTHWESTERN COLLEGE

Master of Education	296
Bachelor of Arts	19
Bachelor of Science	214
Bachelor of Science in Education	116
Total	**645**

NORTH GEORGIA COLLEGE

Master of Education	104
Bachelor of Arts	19
Bachelor of Business Administration	49
Bachelor of Science	177
Bachelor of Social Work	10
Total	**359**

SAVANNAH STATE COLLEGE

Master of Business Administration	6
Master of Education	65
Bachelor of Arts	29
Bachelor of Business Administration	1
Bachelor of Science	135
Bachelor of Science in Education	97
Total	**333**

VALDOSTA STATE COLLEGE

Specialist in Education	11
Master of Arts	13
Master of Business Administration	42
Master of Education	305
Master of Science	34
Bachelor of Arts	93
Bachelor of Business Administration	154
Bachelor of Fine Arts	54
Bachelor of Music	6
Bachelor of Science	71
Bachelor of Science in Criminal Justice	46
Bachelor of Science in Education	164
Bachelor of Science in Nursing	58
Total	**1,051**

WEST GEORGIA COLLEGE

Specialist in Education	42
Master of Arts	102
Master of Business Administration	5
Master of Education	420
Master of Science	5
Bachelor of Arts	260
Bachelor of Business Administration	137
Bachelor of Music	8
Bachelor of Science	66
Bachelor of Science in Business Administration	10
Bachelor of Science in Earth Science	2
Bachelor of Science in Education	157
Bachelor of Science in Medical Technology	2

DEGREES AND CERTIFICATES AWARDED—1975-76 FISCAL YEAR (Continued)

Bachelor of Science in Recreation	20
Total	**1,236**
TOTAL NUMBER OF GRADUATE AND BACCALAUREATE DEGREES AWARDED	**21,214**

Two-Year Degrees and Certificates

SOUTHERN TECHNICAL INSTITUTE

Associate in Engineering Technology	261
Total	**261**

GEORGIA STATE UNIVERSITY

Associate of Arts	39
Associate of Science	150
Total	**189**

MEDICAL COLLEGE OF GEORGIA

Associate in Radiologic Technology	11
Total	**11**

ARMSTRONG STATE COLLEGE

Associate in Arts	82
Associate in Science	39
Total	**121**

AUGUSTA COLLEGE

Associate in Applied Science	4
Associate in Arts	62
Associate in Science	5
Total	**71**

COLUMBUS COLLEGE

Associate in Applied Science	3
Associate in Arts	90
Associate in Science	46
Total	**139**

GEORGIA COLLEGE

Associate in Science in Business Administration	11
Associate in Science in Mental Health	6
Associate in Science in Nursing	72
Total	**89**

GEORGIA SOUTHERN COLLEGE

Associate of Science in Criminal Justice	1
Associate of Science in Office Administration	3
Total	**4**

GEORGIA SOUTHWESTERN COLLEGE

Associate in Arts	55
Total	**55**

NORTH GEORGIA COLLEGE

Associate of Science	8
Associate of Science in Nursing	17
Total	**25**

SAVANNAH STATE COLLEGE

Associate of Science	2
Total	**2**

VALDOSTA STATE COLLEGE

Secretarial Certificate	11
Total	**11**

WEST GEORGIA COLLEGE

Associate of Science in Computer Science	3
Associate of Science in Criminal Justice	11
Associate of Science in Nursing	26
Total	**40**

ABRAHAM BALDWIN AGRICULTURAL COLLEGE

Associate in Agricultural Equipment Technology	2
Associate in Agriculture	29
Associate in Animal Health	15
Associate in Arts	31
Associate in Computer Science Technology	6
Associate in Criminal Justice	3
Associate in Distributive Education	6
Associate in Forest Technology	32
Associate in General Business	9
Associate in Home Economics	3
Associate in Ornamental Horticulture Technology	9
Associate in Science	165
Associate in Science in Nursing	44
Associate in Secretarial Science	26
Associate in Wildlife Technology	25
Total	**405**

ALBANY JUNIOR COLLEGE

Associate in Arts	276
Total	**276**

ATLANTA JUNIOR COLLEGE

Associate of Science	31
Associate of Applied Science in Carpentry	1
Associate of Applied Science in Dental Laboratory Technology	2
Associate of Applied Science in Computer Data Processing	3
Associate of Applied Science in Architectural Drafting	1
Associate of Applied Science in Child Development	1
Associate of Applied Science in Refrigeration Air Conditioning and Heating	2
Associate of Applied Science in Marketing	1
Associate of Applied Science in Diesel Truck Mechanics	2
Total	**44**

BAINBRIDGE JUNIOR COLLEGE

Associate in Arts	34
Associate in Science	10
Total	**44**

BRUNSWICK JUNIOR COLLEGE

Associate of Arts	5
Associate of Applied Science	1
Associate of Science	71
Associate of Science in Data Processing	4
Associate of Science in Drafting and Design Technology	2
Associate of Science in Marketing and Management	6
Associate of Science in Medical Laboratory Technology	12
Associate of Science in Nursing	50
Associate of Science in Secretarial Science	2
Total	**153**

CLAYTON JUNIOR COLLEGE

Associate in Arts	457

(Continued on next page)

DEGREES AND CERTIFICATES AWARDED—1975-76 FISCAL YEAR (Continued)

Associate in Fire Science Technology	7
Total	**464**

DALTON JUNIOR COLLEGE

Associate of Arts	127
Associate of Science	49
Total	**176**

EMANUEL COUNTY JUNIOR COLLEGE

Associate in Arts	56
Total	**56**

FLOYD JUNIOR COLLEGE

Associate in Arts	34
Associate in Science	53
Associate in Science in Nursing	37
Total	**124**

GAINESVILLE JUNIOR COLLEGE

Associate in Accounting Technology	1
Associate in Arts	70
Associate in Criminal Justice	6
Associate in Data Processing	1
Associate in Fashion Merchandising	5
Associate in Fire Science Technology	1
Associate in Liberal Studies	5
Associate in Marketing and Distribution	12
Associate in Poultry Technology	1
Associate in Science	72
Associate in Secretarial Science	4
Total	**178**

GORDON JUNIOR COLLEGE

Associate in Arts	154
Total	**154**

KENNESAW JUNIOR COLLEGE

Associate in Arts	34
Associate in Arts in Criminal Justice and Law Enforcement	8
Associate in Business Administration	95
Associate in Science	103
Associate in Science in Business Administration	3
Associate in Science in Business Administration/Accounting	4
Associate in Science in Nursing	54
Associate in Science in Recreation	1
Associate in Science in Secretarial Science	3
Associate in Science in Social Services	2
Total	**307**

MACON JUNIOR COLLEGE

Associate in Accounting	2
Associate in Arts	30
Associate in General Business	6
Associate in Science	170
Associate in Secretarial Science	3
Total	**211**

MIDDLE GEORGIA COLLEGE

Associate of Arts	89
Associate of Business Administration	47
Associate of Science	141
Total	**277**

SOUTH GEORGIA COLLEGE

Associate of Arts	6
Associate of Science	94
Associate of Science in Criminal Justice	31
Associate of Science in Nursing	23
Total	**154**

TOTAL NUMBER OF TWO-YEAR DEGREES AND CERTIFICATES AWARDED	**4,041**

One-Year Certificates

GEORGIA SOUTHWESTERN COLLEGE	**5**
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	**7**
BAINBRIDGE JUNIOR COLLEGE	**6**
DALTON JUNIOR COLLEGE	**54**
MACON JUNIOR COLLEGE	**18**
MIDDLE GEORGIA COLLEGE	**16**
SOUTH GEORGIA COLLEGE	**3**
TOTAL NUMBER OF ONE-YEAR CERTIFICATES AWARDED	**109**

CONTRACTS AND GRANTS RECEIVED BY PRINCIPAL RESEARCH INSTITUTIONS—1975-76 FISCAL YEAR

Georgia Institute of Technology

Research Awards	
National Science Foundation, $1,406,792; National Aeronautics and Space Administration, $847,807; U.S. Air Force, $3,435,363; U.S. Army, $1,220,492; U.S. Navy, $2,353,869; Energy Research and Development Administration, $1,902,227; U.S. Public Health Service, $916,149; U.S. Department of Commerce, $313,009; U.S. Department of Interior, $336,112; U.S. Department of State, $233,908; U.S. Department of Transportation, $47,076; Environmental Protection Agency, $323,161; Other Federal Agencies, $482,468; State and Local Governments, $630,944; Miscellaneous, Industrial, and Other, $3,351,916	$17,801,293
Instructional, Fellowship, and Training Awards	
National Science Foundation, $144,510; U.S. Department of Health, Education and Welfare, $235,394; Environmental Protection Agency, $69,633; U.S. Department of Transportation, $48,005; Other Federal Agencies, $35,800; Miscellaneous and Other, $355,780	$ 889,122
TOTAL AWARDS	**$18,690,415**

Georgia State University

Research Awards	
U.S. Department of Health, Education and Welfare, $224,046; Environmental Protection Agency, $81,278; U.S. Office of Naval Research, $18,000; U.S. Army, $17,635; National Science Foundation, $12,000; State and Local Agencies, $330,117; Private Institutions and Other Associations, $88,167	$ 771,243
Instructional and Public Service Awards	
U.S. Department of Health, Education and Welfare, $1,019,151; National Science Foundation, $38,770; U.S. Water Resources Council, $35,148; Federal Energy Administration, $7,238; Small Business Administration, $2,625; State and Local Agencies, $263,600; Private Institutions and Other Associations, $80,388	$ 1,446,920
TOTAL AWARDS	**$ 2,218,163**

Medical College of Georgia

Research Awards	
National Institutes of Health, $1,418,259; Northwestern University, The Medical School, $63,118; Fight for Sight, Inc., $2,500; Parke-Davis Pharmaceutical Co., $21,367; Georgia Heart Association, $8,216; Hoffman-LaRoche Company, $600; Abbott Laboratories, Inc., $36,461; Burton, Parsons and Company, $1,600; Georgia Lions Lighthouse, Inc., $11,083; Research to Prevent Blindness, $2,500; Xytex Corporation, $600	$ 1,566,304
Instructional, Public Service, and Other Awards	
National Institutes of Health, $3,067,986; Georgia Department of Human Resources, $158,054; Georgia Heart Association, $31,000; Hemophilia Foundation, $12,038; National Science Foundation, $41,778; Southern Education Foundation, $1,200; Office of Education, $20,000; Planned Parenthood of East Central Georgia, $9,166; Delta Airlines, $1,500; University Hospital, $14,838; Georgia Cancer Management Network, Inc. Agreement, $15,870; Lions Lighthouse, Inc., $10,126; New Eyes for the Needy, $1,000; Lions Eye Bank, $8,617; National Foundation, March of Dimes, $206,311	$ 3,599,484
TOTAL AWARDS	**$ 5,165,788**

University of Georgia

Research Contracts and Grants	
Energy Research and Development Administration, $1,622,186; U.S. Department of Agriculture, $57,712; U.S. Department of Commerce, $511,878; U.S. Department of Defense, $704,171; U.S. Department of Health, Education and Welfare, $2,886,641; U.S. Department of Interior, $325,550; U.S. Department of Justice, $359,584; Environmental Protection Agency, $345,348; National Aeronautics and Space Administration, $368,146; National Endowment for the Humanities, $67,994; National Institute of Education, $52,514; National Science Foundation, $2,498,620; State of Georgia, $1,861,882; Private and Other, $1,335,164	$12,997,390
Instructional, Fellowship, and Training Awards	
U.S. Department of Agriculture, $79,695; U.S. Department of Defense, $34,500; U.S. Department of Health, Education and Welfare, $2,490,214; U.S. Department of Housing and Urban Development, $49,425; U.S. Department of Justice, $52,692; National Endowment for the Humanities, $23,895; National Science Foundation, $291,237; Small Business Administration, $4,200; State of Georgia, $1,215,254; Private and Other, $681,843	$ 4,922,955
Agricultural Experiment Stations Awards	
U.S. Department of Agriculture, $2,618,104; U.S. Department of Defense-Navy, $19,228; U.S. Forest Service, $4,000; Tennessee Valley Administration, $6,000; State of Georgia, $18,444; Georgia Agricultural Commodity Commissions, $271,851; Georgia Forest Resource Council, $40,000; Private and Other, $266,697	$ 3,244,324
TOTAL AWARDS	**$21,164,669**

FACULTIES

RANKS AND AVERAGE SALARIES OF FACULTY MEMBERS—1975-76 ACADEMIC YEAR
(Budgeted Faculty Positions*)

Institution	Professors No.	Professors Average Salary	Associate Professors No.	Associate Professors Average Salary	Assistant Professors No.	Assistant Professors Average Salary	Instructors No.	Instructors Average Salary	All Ranks No.	All Ranks Average Salary
Georgia Institute of Technology	187	$20,953	191	$16,846	171	$14,273	13	$11,109	570**	$17,256**
Southern Technical Institute	15	15,611	25	12,415	40	12,033	6	11,402	88***	12,687***
Georgia State University	184	21,432	228	16,776	278	14,104	49	11,541	739	16,583
University of Georgia	411	21,938	390	16,605	550	13,861	132	11,072	1,483	16,573
Albany State College	12	16,454	19	14,805	61	12,317	25	10,345	117	12,724
Armstrong State College	27	15,594	26	13,767	55	11,782	23	9,852	131	12,622
Augusta College	22	18,105	37	14,650	61	11,934	14	10,085	134	13,504
Columbus College	20	16,991	67	14,617	94	12,624	22	10,665	203	13,500
Fort Valley State College	19	16,922	37	15,054	62	12,215	28	10,295	146	13,178
Georgia College	32	16,372	26	13,290	63	11,745	14	9,430	135	12,899
Georgia Southern College	49	16,746	77	14,716	145	12,142	29	9,968	300	13,345
Georgia Southwestern College	14	17,163	30	15,171	73	12,746	8	10,338	125	13,668
North Georgia College	15	16,866	14	13,891	41	12,344	6	11,500	76	13,455
Savannah State College	1	16,590	29	14,044	46	11,515	14	9,804	123	13,323
Valdosta State College	49	15,939	49	14,183	92	12,114	20	10,348	210	13,321
West Georgia College	46	17,547	81	14,816	123	12,146	25	9,713	275	13,614
Abraham Baldwin Agricultural College	9	15,300	27	12,626	40	11,116	17	9,614	93	11,685
Albany Junior College	2	15,058	8	13,613	39	11,735	16	10,466	65	11,696
Atlanta Junior College			1	16,153	25	12,470	20	10,985	46	11,904
Bainbridge Junior College					12	11,274	5	10,370	17	11,008
Brunswick Junior College	1	14,462	10	13,384	20	11,341	8	10,388	39	11,749
Clayton Junior College	5	16,290	8	14,872	44	11,851	27	9,789	84	11,740
Dalton Junior College	1	14,300	9	13,708	29	11,268	10	9,684	49	11,455
Emanuel County Junior College			1	13,910	10	11,070	6	9,935	17	10,835
Floyd Junior College			7	14,203	26	11,586	6	10,467	39	11,884
Gainesville Junior College	1	13,200	9	12,959	18	11,698	11	9,854	39	11,507
Gordon Junior College	2	14,885	1	11,923	10	11,464	19	9,526	32	10,541
Kennesaw Junior College	4	16,039	14	13,470	32	11,679	25	10,723	75	11,927
Macon Junior College	1	17,400	8	14,416	41	11,204	21	9,689	71	11,405
Middle Georgia College	13	14,221	18	12,658	40	11,313	11	9,803	82	11,867
South Georgia College	4	12,590	12	12,469	23	11,166	9	9,583	48	11,314
Totals	**1,179**	**$19,863**	**1,459**	**$15,587**	**2,364**	**$12,823**	**639**	**$10,445**	**5,651**	**$14,738**
(1974-75 Totals)	**1,149**	**19,921**	**1,369**	**15,742**	**2,403**	**13,006**	**698**	**10,316**	**5,627**	**14,749**
Percentage Increase	**2.6**	**(0.3)**	**6.6**	**(1.0)**	**(1.6)**	**(1.4)**	**(8.5)**	**1.3**	**0.4**	**(0.1)**

*Based on the original 1975-76 budget of each institution; salary increases effective September 1, 1975, not reflected
**Includes 8 lecturers at $14,281
***Includes 2 lecturers at $11,100

WORKLOAD OF TEACHERS—1975-76 ACADEMIC YEAR (Includes Full-Time and Part-Time Faculty Members)

Institution	Number of Equivalent Full-Time Teachers	Average Number of Students Per Teacher	Average Qtr. Credit Hours Per Teacher Per Quarter
Georgia Institute of Technology	544.60	15.3	240
Southern Technical Institute	80.00	19.1	258
Georgia State University	746.60	15.8	263
University of Georgia	1,211.07	16.9	282
Albany State College	115.29	16.3	271
Armstrong State College	136.60	17.6	286
Augusta College	110.10	25.1	419
Columbus College	167.17	23.1	325
Fort Valley State College	108.67	16.3	271
Georgia College	144.00	17.8	275
Georgia Southern College	294.00	16.1	296
Georgia Southwestern College	85.91	21.5	358
North Georgia College	84.00	16.4	274
Savannah State College	99.30	22.0	367
Valdosta State College	158.14	23.9	399
West Georgia College	267.84	15.1	251
Abraham Baldwin Agricultural College	95.45	23.1	385
Albany Junior College	59.50	27.9	465
Atlanta Junior College	48.84	11.3	188
Bainbridge Junior College	24.00	16.9	282
Brunswick Junior College	51.00	19.3	322
Clayton Junior College	76.42	30.4	507
Dalton Junior College	50.06	27.1	452
Emanuel County Junior College	12.14	20.1	335
Floyd Junior College	59.89	21.0	343
Gainesville Junior College	51.00	25.1	419
Gordon Junior College	28.90	25.7	429
Kennesaw Junior College	80.87	26.0	433
Macon Junior College	73.28	23.1	385
Middle Georgia College	29.95	21.4	108
South Georgia College	48.69	22.3	372
Totals	**5,193.58**	**18.2**	**292**
(1974-75 Totals	**4,969.70**	**18.0**	**291)**

TURNOVER OF FACULTY MEMBERS—1975-76 ACADEMIC YEAR

Institution	No. of Faculty Members 1974-75	Resignations and Terminations	Others*	Replacements and New Positions	Other Additions**	No. of Faculty Members 1975-76
Georgia Institute of Technology	498***	44	20	37	20	491
Southern Technical Institute	77***	6	2	6	2	77
Georgia State University	723	77	14	63	19	714
University of Georgia	1,514	119	63	163	54	1,549
Albany State College	131	12	7	11	5	128
Armstrong State College	118	9	7	27	1	130
Augusta College	133	11	8	18	2	134
Columbus College	203	18	11	32	2	208
Fort Valley State College	153	11	13	7	7	143
Georgia College	130	10	7	19	3	135
Georgia Southern College	294	21	11	20	5	287
Georgia Southwestern College	129	22	1	11	3	120
North Georgia College	80	7	2	13		84
Savannah State College	119	7	19	12	4	109
Valdosta State College	210	14	10	29	6	221
West Georgia College	270	23	9	23	8	269
Abraham Baldwin Agricultural College	95	11	2	10	2	94
Albany Junior College	61***	5	1	8		63
Atlanta Junior College	23			23		46
Bainbridge Junior College	21***	3		5		23
Brunswick Junior College	47	9	1	6		43
Clayton Junior College	78	12	3	18	1	82
Dalton Junior College	60	12	1	15	3	65
Emanuel County Junior College	17	2		1		16
Floyd Junior College	47	7		13	2	55
Gainesville Junior College	47***	4	3	6		46
Gordon Junior College	26	8		13	1	32
Kennesaw Junior College	67	5	1	15	1	77
Macon Junior College	64	12	1	20		71
Middle Georgia College	82	9	3	9		79
South Georgia College	47	8	4	8		43
Totals	**5,564*** **	**518**	**224**	**681**	**151**	**5,634**

*Others include: Deceased, 12; retirements, 57; leaves of absence, 124; transferred to non-teaching positions, 29; full-time to part-time, 2.

**Other additions include: Returned from leaves, 99; transferred from non-teaching positions, 39; part-time to full-time, 13.

***Revised since publication of 1974-75 Annual Report.

NUMBERS OF LIBRARY ADDITIONS AND HOLDINGS—1975-76 FISCAL YEAR

Institution	Bookstock No. of Volumes Added 1975-76	Bookstock No. of Volumes Held 6/30/76	Government Documents Collections Added 1975-76	Government Documents Collections Held 6/30/76	Microforms All Types Added 1975-76	Microforms All Types Held 6/30/76	Periodical Serial Titles Received 6/30/76
Georgia Institute of Technology	23,162	543,561	26,049	294,837	89,939	943,613	12,100
Southern Technical Institute	4,189	53,460			387	5,712	1,210
Georgia State University	34,000	546,886		240,844	79,648	451,982	8,919
Medical College of Georgia	4,700	105,000			314	1,886	1,500
University of Georgia	96,422	1,619,104	*	*	135,069	1,174,079	29,703
Albany State College	2,775	104,775	439	439	6,000	121,141	1,043
Armstrong State College	7,258	97,999	2,184	7,903	154,537	186,748	1,231
Augusta College	16,726	182,120	31,918	98,091	29,682	153,551	3,397
Columbus College	11,633	109,553	5,563	5,563	16,060	165,568	1,646
Fort Valley State College	2,489	56,044			176	19,753	1,614
Georgia College	5,326	117,523	2,561	25,305	21,663	165,922	1,473
Georgia Southern College	11,662	221,118	12,067	81,956	14,596	252,020	3,478
Georgia Southwestern College	6,754	103,675	5,581	27,856	14,557	116,939	1,197
North Georgia College	3,085	107,394	1,719	14,365	21,068	115,381	1,412
Savannah State College	2,401	97,203			17,984	158,374	1,551
Valdosta State College	7,777	169,468	5,479	31,105	30,155	230,518	1,989
West Georgia College	10,902	190,861		16,292	18,280	382,842	1,629
Abraham Baldwin Agricultural College	2,812	49,926	96	638	230	2,039	511
Albany Junior College	3,929	49,276	367	1,171	551	6,276	931
Atlanta Junior College	1,395	12,053			18	21	278
Bainbridge Junior College	2,503	13,237			26	76	269
Brunswick Junior College	2,163	38,350			968	6,478	489
Clayton Junior College	3,544	38,434	47	906	160	3,587	610
Dalton Junior College	3,107	39,988				2,753	497
Emanuel County Junior College	2,585	13,597			451	1,614	468
Floyd Junior College	3,134	27,380			28	916	590
Gainesville Junior College	1,624	37,559			243	21,796	545
Gordon Junior College	3,652	28,192			257	1,980	550
Kennesaw Junior College	2,810	58,711	5,569	34,974	551	22,055	493
Macon Junior College	3,710	48,238			2,391	6,305	485
Middle Georgia College	2,574	67,474			45	1,229	726
South Georgia College	2,954	61,673			256	4,687	1,289
Totals	**293,737**	**5,011,832**	**99,639**	**882,245**	**656,290**	**4,727,851**	**83,823**

*Not separately identified, included in bookstock volumes

CHANGES IN ACADEMIC UNITS

ADDITIONS, MODIFICATIONS OF ADMINISTRATIVE STRUCTURES APPROVED BY BOARD OF REGENTS 1975-76 FISCAL YEAR

MEDICAL COLLEGE OF GEORGIA

Establishment of Department of Respiratory Therapy within the School of Allied Health Sciences, effective November 15, 1975.
Change in name of Department of Dental Hygiene, to Department of Associated Dental Sciences, effective January 15, 1976.

UNIVERSITY OF GEORGIA

Establishment of Institute for Natural Products Research, effective July 1, 1976.
Change in name of Department of Risk Management and Insurance within the College of Business Administration, to Department of Risk Management, Insurance, and Management Sciences.

ALBANY STATE COLLEGE

Establishment of Division of Nursing, effective November 1, 1975.

AUGUSTA COLLEGE

Change in name of Department of Physical Sciences, to Department of Chemistry and Physics, effective January 1, 1976.

GEORGIA COLLEGE

Change in name of Department of Biology, to Department of Biological and Environmental Sciences, effective July 1, 1976.

GEORGIA SOUTHERN COLLEGE

Establishment of Department of Special Studies, effective Summer Quarter of 1976.

GEORGIA SOUTHWESTERN COLLEGE

Establishment of Division of Special Studies, effective December 15, 1975.

NORTH GEORGIA COLLEGE

Establishment of Department of Nursing, effective Fall Quarter of 1976.

CLAYTON JUNIOR COLLEGE

Establishment of Division of Business, effective July 1, 1976.

DALTON JUNIOR COLLEGE

Establishment of Division of Special Studies, effective January 15, 1976.
Elimination of Division of Allied Health, effective October 9, 1975.

KENNESAW JUNIOR COLLEGE

Conversion of institution, to senior college status, effective Fall Quarter of 1978.
Establishment of Division of Business Administration, effective January 1, 1976.

WAYCROSS JUNIOR COLLEGE

Establishment of organizational structure consisting of four officers of general administration — Comptroller, Dean of Academic Affairs, Director of Student Affairs, and Director of College and Community Services; Chairmen of Humanities, Science-Mathematics, and Social Science Divisions; Chairman of Department of Special Studies; and Librarian.

NEW DEGREES AND PROGRAMS APPROVED BY BOARD OF REGENTS—1975-76 FISCAL YEAR

GEORGIA INSTITUTE OF TECHNOLOGY

Associate in Textile Management, Southern Technical Institute, effective Winter Quarter of 1976
Major in Fire Science under Associate in Science, Southern Technical Institute, offered jointly with Floyd Junior College, effective Spring Quarter of 1976

GEORGIA STATE UNIVERSITY

Agreement with Kennesaw Junior College and Marietta-Cobb Area Vocational-Technical School, under which credits from Kennesaw's cooperative associate degree programs in Data Processing and Secretarial Science will be transferable to institution's Bachelor of Science in Education degree program with major in Business Education

MEDICAL COLLEGE OF GEORGIA

Major in Occupational Therapy under Master of Health Education, with some instruction to be offered by Augusta College, effective Spring Quarter of 1976
Major in Respiratory Therapy under Bachelor of Science, effective September, 1975

UNIVERSITY OF GEORGIA

Major in Child and Family Development under Doctor of Philosophy within the School of Home Economics, effective September, 1976
Change in designation of Bachelor of Arts in Social Work, to Bachelor of Social Work, effective July 10, 1975
Three-year Predentistry program under Bachelor of Science, effective Winter Quarter of 1976

ARMSTRONG STATE COLLEGE

Major in Early Childhood Education under Master of Education, offered jointly with Savannah State College, effective Winter Quarter of 1976
Major in Mathematical Sciences under Bachelor of Science, with optional concentrations in Pure Mathematics, Applied Mathematics, Mathematics Education, and Computer Science, effective November 1, 1975
Elimination of Bachelor of Science in Education with major in Mathematics, effective November 1, 1975
Change in designation of Associate in Arts in Nursing, to Associate in Science in Nursing, effective Summer Quarter of 1976

AUGUSTA COLLEGE

Major in Business Administration under Associate in Science, effective Fall Quarter of 1975

COLUMBUS COLLEGE

Major in Respiratory Therapy under Associate in Science, effective Summer Quarter of 1976

FORT VALLEY STATE COLLEGE

Associate in Animal Health, in cooperation with University of Georgia College of Veterinary Medicine, effective Summer Quarter of 1976

GEORGIA COLLEGE

Major in Early Childhood Education under Master of Education, effective Summer Quarter of 1976

GEORGIA SOUTHERN COLLEGE

Associate in Education, effective Winter Quarter of 1976

SAVANNAH STATE COLLEGE

Major in Early Childhood Education under Master of Education, offered jointly with Armstrong State College, effective Winter Quarter of 1976

VALDOSTA STATE COLLEGE

Major in Early Childhood Education under Master of Education, effective Summer Quarter of 1976

NEW DEGREES AND PROGRAMS APPROVED BY BOARD OF REGENTS—1975-76 FISCAL YEAR (Continued)

WEST GEORGIA COLLEGE

Majors in Accounting, Finance, Marketing, and Office Administration under Associate of Science, effective May 13, 1976

ATLANTA JUNIOR COLLEGE

Major in Vocational Education under Associate of Applied Science, in cooperation with Georgia State University, effective Summer Quarter of 1976

BAINBRIDGE JUNIOR COLLEGE

Associate of Applied Science, to be offered by Vocational-Technical Education Division of institution, effective Winter Quarter of 1976

CLAYTON JUNIOR COLLEGE

Major in Accounting under Associate in Arts, effective Fall Quarter of 1975
Elimination of majors in Recreation and Medical Administration under Associate in Arts, effective July 1, 1976

DALTON JUNIOR COLLEGE

Major in Marketing and Management under Associate in Science, to be offered by Vocational-Technical Education Division of institution, effective Fall Quarter of 1975

FLOYD JUNIOR COLLEGE

Major in Fire Science under Associate in Science, offered jointly with Southern Technical Institute, four-year division of Georgia Institute of Technology, effective Spring Quarter of 1976

GORDON JUNIOR COLLEGE

Major in Textile Technology under Associate in Arts, in cooperation with Upson Area Vocational-Technical School, effective Summer Quarter of 1976

KENNESAW JUNIOR COLLEGE

Agreement with Georgia State University and Marietta-Cobb Area Vocational-Technical School, under which credits from institution's cooperative associate degree programs in Data Processing and Secretarial Science will be transferable to Georgia State's Bachelor of Science in Education degree program with major in Business Education

SOUTH GEORGIA COLLEGE

Associate in Applied Science with majors in Agri-Business and Agri-Production and Management, effective October 9, 1975
Major in Automotive Replacement Management under Associate in Science, effective October 9, 1975

WAYCROSS JUNIOR COLLEGE

Associate in Arts, effective Fall Quarter of 1976
Associate in Science, effective Fall Quarter of 1976
Associate in Applied Science, offered both independently and in cooperation with Waycross Vocational-Technical School, effective Fall Quarter of 1976

CONSTRUCTION

PROJECTS COMPLETED DURING 1975-76 FISCAL YEAR

Medical College of Georgia		
Dental Building Addition	$ 900,000	
Central Energy Plant	2,250,000	
Medical Clinical Services Building	14,073,000	
Alterations to Respiratory Therapy and Protein Chemistry Building	55,802	
Renovation to Normal Power Supply, Eugene Talmadge Memorial Hospital	210,723	$17,489,525
University of Georgia		
Conner Hall Remodeling	$ 2,722,003	
Poultry Research Center	1,950,135	
Botanical Garden Headquarters Building	653,686	
Public Safety Building	333,846	
Rural Development Center-Phase II	1,456,375	
Dairy Cattle Facility, Coastal Plain Experiment Station	705,353	7,821,398
Albany State College		
Classroom Building	$ 1,307,480	
Physical Plant Building	507,259	1,814,739
Columbus College		
Administration Building Addition	$ 923,190	923,190
Fort Valley State College		
Library	$ 2,083,145	
Classroom Building	1,622,350	
Renovation of Davison Hall	725,160	
Swimming Pool Repairs	51,534	4,482,189
Georgia College		
Electrical Distribution System-Phase III	$ 236,000	
Mechanical and Electrical Renovation, Parks Memorial Infirmary	195,849	431,849
Georgia Southern College		
Home Management Houses	$ 490,240	
Demonstration School Addition	216,329	706,569
Georgia Southwestern College		
Electrical Distribution System-Phase III	$ 275,000	275,000
North Georgia College		
Dormitory	$ 2,134,202	2,134,202
Savannah State College		
Classroom Building	$ 1,431,404	
Field House and Armory	530,489	
Chiller Replacement-Lockette Hall	81,500	2,043,393
Valdosta State College		
Bookstore	$ 815,120	815,120
West Georgia College		
Electrical Distribution System-Phase III	$ 145,271	145,271
Abraham Baldwin Agricultural College		
Student Center	$ 1,407,441	1,407,441
Atlanta Junior College		
Proposed Road and Parking Area	$ 80,000	80,000
Brunswick Junior College		
Science Facility	$ 1,272,357	
Vocational Technical Facility	725,277	1,997,634
Gainesville Junior College		
Warehouse-Shop Building	$ 374,388	374,388
Gordon Junior College		
Electrical Distribution System	$ 200,000	
Air Conditioning of Smith Hall	111,654	311,654
Middle Georgia College		
Physical Plant Building	$ 495,159	
Renovation of Electrical System, Walker Hall	88,673	583,832
South Georgia College		
Infirmary	$ 548,974	548,974
Skidaway Institute of Oceanography		
Sewage Collection System-Phase II	$ 429,000	
Electrical Distribution System-Phase II	90,650	519,650
Total Cost of Projects Completed During 1975-76 Fiscal Year		$44,906,018

PROJECTS UNDER CONSTRUCTION ON JUNE 30, 1976

Georgia Institute of Technology		
Warehouse Building	$ 162,000	
Student Activities Building	4,490,151	
Research Building, Engineering Experiment Station	200,000	$ 4,852,151
Southern Technical Institute		
Fire Institute-Phase I		
Student Center	$ 411,980	
	1,367,444	1,779,424
Medical College of Georgia		
Central Kitchen Remodeling-Phase II		
Renovation to Milton Anthony Complex-Department of Family Practice	$ 196,118	
Addition to Research and Education Building	332,409	
ICU-CCU-Sprinklers	3,303,188	
Parking Deck	613,292	
Parking Deck	979,232	
Alterations to Third Floor-Administration Building	1,004,009	
Elevator Renovation-Phase I, Eugene Talmadge Memorial Hospital	76,160	
	500,000	7,004,408
University of Georgia		
Fine Arts Building Renovation		
Electrical Distribution System-Phase I	$ 1,064,390	
Main Power Plant Addition	1,162,318	
Air Conditioning System, College of Veterinary Medicine Building	675,605	
Printing Building	603,875	
Plant Sciences Building	672,100	
Addition to Veterinary School	156,359	
Addition to Ecology Building	6,449,765	
Remodeling of Veterinary Building, Coastal Plain Experiment Station	609,147	
Research Building, Georgia Experiment Station	285,130	
	1,600,966	13,279,655
Augusta College		
Library	$ 2,526,983	2,526,983
Armstrong State College		
Addition to Library	$ 1,182,146	1,182,146
Columbus College		
Classroom Building	$ 1,509,161	1,509,161
Fort Valley State College		
Greenhouse	$ 94,295	94,295
Georgia College		
Education Center	$ 1,643,453	1,643,453
Georgia Southern College		
Infirmary	$ 925,204	925,204
Savannah State College		
Library	$ 2,664,988	2,664,988
Atlanta Junior College		
Central Energy Plant	$ 900,000	900,000
Dalton Junior College		
Vocational Technical Building	$ 1,689,654	1,689,654
Floyd Junior College		
Health Science Building		
Alterations to Buildings A and B	$ 750,000	
	91,444	841,444
Gordon Junior College		
Student Center		
Remodeling of Lambdin Hall	$ 1,546,503	
Library	750,000	
	1,230,936	3,527,439
Waycross Junior College		
New Campus Facilities		
Paving	$ 2,050,000	
	86,433	2,136,433
Skidaway Institute of Oceanography		
Shellfish Mariculture Building	$ 455,000	455,000
Estimated Cost of Projects Under Construction on June 30, 1976		$47,011,838

PROJECTS IN PLANNING STAGE FOR WHICH FUNDS WERE AVAILABLE ON JUNE 30, 1976

Georgia Institute of Technology		
Parking Deck	$ 250,000	$ 250,000
Medical College of Georgia		
Remodeling of Nursing Building, Mitton Anthony Complex	$ 365,000	
Medical Equipment	1,440,000	1,805,000
University of Georgia		
Holding Pens	$ 40,000	
Fisheries Extension Building, Marine Extension Service	400,000	440,000
Armstrong State College		
Regional Paramedical Center	$ 2,463,522	2,463,522
Augusta College		
Business Operations Building	$ 363,456	
U.S. Army Reserve Center	675,000	1,038,456
Fort Valley State College		
Renovation of Jeanes Hall	$ 121,900	
Renovation of Moore Hall	42,777	164,677
Georgia Southern College		
Dormitory Remodeling	$ 1,324,393	1,324,393
Savannah State College		
Dormitory Remodeling for Married Students	$ 998,802	998,802
Atlanta Junior College		
Academic Building	$ 2,928,975	2,928,975
Kennesaw Junior College		
Physical Plant Shops	$ 404,746	
Remodeling of Old Student Center	585,665	990,411
Macon Junior College		
Academic Building	$ 1,400,000	1,400,000
Estimated Cost of Projects in Planning Stage For Which Funds Were Available on June 30, 1976		$13,804,236

PROJECTS IN PLANNING STAGE FOR WHICH FUNDS WERE NOT AVAILABLE ON JUNE 30, 1976

Georgia Institute of Technology		
Addition to Architecture Building	$ 2,500,000	
Laboratory and Office Building	2,500,000	$ 5,000,000
Georgia State University		
Warehouse-Shop Building	$ 1,255,685	1,255,685
Medical College of Georgia		
Remodeling of Murphey Building	$ 1,692,817	
Radiation Clinic	3,500,000	
Physical Plant Shop	829,874	
Library Addition	2,000,000	8,022,691
University of Georgia		
Academic Building	$ 2,500,000	
Addition to Law Library	1,150,000	3,650,000
Albany State College		
Field House	$ 4,000,000	4,000,000
Columbus College		
Student Center Addition	$ 1,250,000	1,250,000
Georgia Southern College		
Continuing Education Building	$ 1,000,000	1,000,000
Georgia Southwestern College		
Fine Arts Building	$ 2,201,624	2,201,624
Savannah State College		
Addition to Gymnasium	$ 225,000	225,000
West Georgia College		
Library Addition	$ 2,000,000	
Remodeling of Student Center	155,000	2,155,000
Abraham Baldwin Agricultural College		
Biological Sciences Building	$ 1,200,000	
Dining Hall Addition	750,000	1,950,000
Albany Junior College		
Academic Building	$ 1,250,000	1,250,000
Atlanta Junior College		
Library	$ 2,071,755	2,071,755
Bainbridge Junior College		
Auditorium-Fine Arts Building	$ 1,250,000	1,250,000
Clayton Junior College		
Physical Education Addition	$ 988,071	
Library	2,500,000	3,488,071
Floyd Junior College		
Physical Education Addition	$ 1,265,895	1,265,895
Gainesville Junior College		
Physical Education Addition	$ 1,000,000	1,000,000
Kennesaw Junior College		
Academic Building	$ 1,250,000	1,250,000
Estimated Cost of Projects in Planning Stage For Which Funds Were Not Available on June 30, 1976		$42,285,721

SOURCES OF REVENUE OF THE UNIVERSITY SYSTEM, 1975-76 FISCAL YEAR

STATE APPROPRIATION			$265,630,157.00
LESS: DEALLOTMENT OF APPROPRIATION			1,650,664.00
NET STATE APPROPRIATION			$263,979,493.00
INTERNAL REVENUE			
Educational and General			
Student Fees		$ 64,687,370.37	
Gifts and Grants			
Private	$ 11,445,102.33		
Federal	41,860,566.68		
Public and Other	10,317,618.79	63,623,287.80	
Endowment Income		41,668.28	
Sales and Services and Other Sources		40,276,614.57	
Total Educational and General Revenue			$168,628,941.02
Auxiliary Enterprises			
Student Housing		$ 12,150,117.38	
Faculty Housing		173,338.67	
Food Services		12,061,943.50	
Stores and Shops		14,483,465.02	
Student Health Services		3,158,408.03	
Other Activities		4,839,303.03	
Total Auxiliary Enterprise Revenue			46,866,575.63
Plant Funds			
Gifts and Grants			
Private	$ 780,552.89		
Federal	1,153,165.63		
Public and Other	1,674.60	$ 1,935,393.12	
Interest on Temporary Investments		532,215.78	
Other Sources		5,240,861.28	
Total Plant Fund Revenue			7,708,470.18
Student Aid			
Gifts and Grants			
Private	$ 1,169,866.12		
Public	12,294,445.39	$ 13,464,311.51	
Endowments		257,578.29	
Total Student Aid Revenue			13,721,889.80
TOTAL INTERNAL REVENUE			236,925,876.63
TOTAL REVENUE FROM ALL SOURCES—CURRENT YEAR			$500,905,369.63
LESS: UNAPPLIED REVENUE FOR CURRENT YEAR, ALL FUNDS			4,146,660.33
TOTAL FUNDS APPLIED FOR ALL FUNCTIONS—CURRENT YEAR			$496,758,709.30

CLASSIFICATION OF EXPENDITURES OF THE UNIVERSITY SYSTEM, 1975-76 FISCAL YEAR

EDUCATIONAL AND GENERAL PURPOSES			
Instruction and Departmental Research			
General	$147,287,668.00		
Sponsored	22,306,137.30	$169,593,805.30	
Organized Activities Related to Educational Departments		27,582,776.26	
Research Separately Budgeted*			
General	$ 23,152,194.65		
Sponsored	23,274,902.96	46,427,097.61	
Extension and Public Service		33,562,752.37	
Library		15,422,771.33	
Student Services		6,505,253.01	
Operation and Maintenance of Physical Plant		38,889,718.75	
General Administration		20,674,691.98	
General Institutional Expenses		50,577,865.98	
Total Educational and General Purpose Expenditures			**$409,236,732.59**
AUXILIARY ENTERPRISES			
Student Housing		$ 11,472,696.69	
Faculty Housing		154,129.92	
Food Services		11,365,420.09	
Stores and Shops		13,590,257.08	
Student Health Services		2,865,507.35	
Other Activities		3,522,651.65	
Total Auxiliary Enterprise Expenditures			**42,970,662.78**
PLANT FUNDS			
Additions to Plant - Capital Expenditures		$ 6,903,075.50	
Rental Paid to GEA (University)		22,684,876.00	
Other Plant Fund Expenditures		711,472.63	
Total Plant Fund Expenditures			**30,299,424.13**
STUDENT AID			
Fellowships		$ 1,252,279.70	
Scholarships		2,490,074.37	
Educational Opportunity Grants and Others		10,509,535.73	
Total Student Aid Expenditures			**14,251,889.80**
TOTAL EXPENDITURES FOR ALL FUNCTIONS—CURRENT YEAR			**$496,758,709.30**

*Some research expenditures ($4,019,061 at the Medical College of Georgia) are included in Instruction and Departmental Research instead of Research Separately Budgeted.

STATEMENT OF EDUCATIONAL AND GENERAL REVENUE—1975-76 FISCAL YEAR

Institution	GENERAL OPERATIONS							SPONSORED OPERATIONS			Grand Total
								Grants, Contracts and Gifts			
	Student Tuition and Fees	State Appropriation	Endowment Income	Gifts and Grants	Indirect Cost Recovery (Overhead)	Sales and Services and Other	Departmental Sales and Services	Research	Other Programs	Sales and Services	
Georgia Institute of Technology	$ 8,082,850.24	$ 18,403,950.00	$ 20,482.04	$ 226,436.38	$ 2,078,155.60	$ 117,419.14	$ 594,902.31	$ 5,281,863.09	$ 1,420,683.08	$	$ 36,226,743.88
Engineering Experiment Station		2,301,440.00	1,506.27	3,500.00	2,226,049.07	577,247.43		5,874,808.70		34,512.76	11,019,064.23
Engineering Extension Division		406,318.00			528.39	117,000.00			4,252.69		896,756.29
Southern Technical Institute	368,657.21	2,024,700.00		1,190.74	6.25	2,730.71	6,771.95		89,231.22		3,046,371.85
Georgia State University	921,740.98	27,513,945.00		225.00	305,816.82	151,570.29	504,458.93	736,294.30	2,116,575.69		40,252,612.23
Medical College of Georgia	8,923,626.20	18,203,235.00		2,600.00	622,185.18	7,047.59	1,022,291.01	3,750,844.88	5,967,286.21		31,462,866.96
Hospitals and Clinics	1,887,377.09	9,935,000.00				13,237,794.23			1,628,320.28		24,801,114.51
University of Georgia	15,558,770.06	51,153,805.00	16,619.42	275,400.00	1,771,415.34	194,149.36	2,802,880.24	7,981,247.26	8,640,335.63		88,394,622.31
Agricultural Experiment Stations		11,659,307.00			26,235.39	1,621,290.13		2,099,074.20			15,405,906.72
Cooperative Extension Service		14,429,538.39			36	3,444.47			3,777,519.84		18,210,503.66
Marine Resources Extension Service		379,938.00				35,340.04			232.60		415,510.64
Albany State College	1,139,689.05	3,246,390.00			41,763.10	20,392.66	69,132.20	112,753.66	1,488,848.36		6,119,569.03
Armstrong State College	1,480,460.61	2,686,700.00			7,653.83	54,019.83	96,985.69		347,111.71		4,672,931.67
Augusta College	1,887,460.43	2,811,740.00		1,248.00	7,902.80	131,020.19	53,952.55		214,301.10		5,107,625.07
Columbus College	2,634,083.55	4,118,110.00		1,063.00	18,895.36	36,231.38	154,008.33		625,475.70		7,587,867.32
Fort Valley State College	854,653.79	3,656,090.00			105,529.38	12,419.81	24,068.41	904,133.75	1,062,020.21		6,616,915.35
Georgia College	1,721,054.14	3,246,600.00			17,179.91	33,225.36	51,075.88	25,359.47	300,719.97		5,395,214.73
Georgia Southern College	2,723,844.48	7,116,395.00			31,218.83	65,071.44	356,564.89	29,341.80	786,897.60		11,109,334.04
Georgia Southwestern College	1,072,491.30	3,077,315.00			20,185.57	10,737.67	31,664.22		304,902.64		4,517,296.40
North Georgia College	734,402.88	2,164,940.00	2,128.18		34,023.61	6,662.25	19,742.31		392,355.67		3,354,255.20
Savannah State College	1,237,328.06	3,327,050.00			46,342.98	48,178.80	278,418.85		1,276,562.03		6,213,880.72
Valdosta State College	2,465,250.97	4,465,475.00		23,829.97	15,765.43	48,302.18	79,231.39		561,301.71		7,659,156.65
West Georgia College	2,451,990.15	6,454,225.00			52,655.85	33,541.26	19,408.48	65,031.01	911,793.29		9,988,645.04
Abraham Baldwin Agricultural College	883,346.47	2,122,900.00		13,700.00	16,173.40	52,114.88	63,529.75		742,880.88		3,894,645.38
Albany Junior College	691,235.22	1,577,250.00			12,575.69	20,661.29	34,321.24		289,287.80		2,625,331.24
Atlanta Junior College	525,725.80	1,150,400.00		65.00	8,234.21	6,705.13	2,537.00		171,971.33		1,865,638.47
Bainbridge Junior College	161,150.20	783,700.00			404.16	5,318.30	16,118.00		154,317.00		1,121,007.66
Brunswick Junior College	401,977.70	1,196,700.00		3,657.55	5,785.75	6,380.77	40,369.00		312,882.25		1,967,753.02
Clayton Junior College	1,023,957.40	1,867,100.00			14,512.24	29,410.55	93,449.84		216,367.05		3,244,797.08
Dalton Junior College	573,158.60	1,333,300.00			1,050.06	12,630.78	43,928.16		336,368.73		2,300,436.33
Emanuel County Junior College	103,090.78	670,500.00			172.94	3,727.88	1,125.00		11,729.04		790,345.64
Floyd Junior College	540,020.17	1,159,700.00			13,190.03	9,556.02	51,261.55		437,474.25		2,211,202.02
Gainesville Junior College	528,576.80	1,142,455.00			6,508.27	26,120.58	40,761.50		214,336.49		1,958,758.64
Gordon Junior College	312,004.60	1,138,300.00			1,634.02	13,330.90			50,107.89		1,515,377.41
Kennesaw Junior College	847,913.80	1,672,000.00		225.00	747.73	12,742.69	15,464.40		74,587.29		2,623,680.91
Macon Junior College	821,945.59	1,552,300.00			2,357.62	14,055.99	80,379.72		51,111.93		2,522,150.85
Middle Georgia College	621,995.55	1,889,000.00			6,998.78	16,079.61	5,785.70		140,480.19		2,680,339.83
South Georgia College	505,540.50	1,445,400.00			7,929.66	7,156.25	47,815.33		323,919.84		2,337,761.58
Waycross Junior College		200,000.00									200,000.00
Skidaway Institute of Oceanography		560,935.00			176,860.45	3,224.92		1,257,710.00			1,998,730.37
Regents' Central Office		2,191,625.00	932.07			1,147.29			25,763.73		2,219,468.09
Teachers' Retirement - State Portion		18,398,715.00									18,398,715.00
Grants to Junior Colleges (DeKalb)		3,933,603.00									3,933,603.00
Southern Regional Education Board											
Emory University Medical Student Grants		520,000.00									520,000.00
Meharry Medical College (Medicine)		58,500.00									58,500.00
Southern School of Optometry		68,000.00									68,000.00
Tuskegee Institute (Veterinary Medicine)		31,500.00									31,500.00
Morehouse College (Medicine)		100,000.00									100,000.00
Administrative		54,000.00									54,000.00
TOTALS	**$64,687,370.37**	**$249,600,089.99**	**$ 41,668.28**	**$ 553,142.64**	**$ 7,702,644.06**	**$16,805,900.05**	**$ 6,702,403.83**	**$28,118,462.12**	**$35,470,312.92**	**$34,512.76**	**$409,716,507.02**

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES—1975-76 FISCAL YEAR

Institution	Instruction		Activities Related to Instruction	Research Separately Budgeted		Extension and Public Service	Library	Student Services	Operation and Maintenance of Physical Plant	General Administration	General Institutional	Total Expenditures
	General	Sponsored		General	Sponsored							
Georgia Institute of Technology	$ 13,693,932.30	$ 1,254,963.28	$	$ 4,425,981.16	$ 5,281,863.09	$	$ 1,593,276.46	$ 594,164.63	$ 4,851,156.38	$ 1,691,165.44	$ 2,686,413.14	$ 36,072,915.88
Engineering Experiment Station	4,388,746.86				5,909,321.46				427,318.76		441,824.98	11,167,212.06
Engineering Extension Division						837,643.33			39,316.40		36,812.61	913,772.34
Southern Technical Institute	1,707,300.41	26,469.60					138,634.55	118,760.49	524,665.27	197,996.70	316,032.48	3,029,859.50
Georgia State University	21,657,432.72	1,442,349.46		449,705.70	736,294.30	1,753,727.81	2,471,630.15	897,425.54	4,617,622.18	3,185,165.69	2,996,420.33	40,207,778.88
Medical College of Georgia	14,678,952.49	9,595,045.36				219,808.63	427,250.87	348,417.97	2,989,531.36	1,053,524.60	2,170,117.90	31,492,649.18
Hospitals and Clinics			24,750,609.95									24,750,609.95
University of Georgia	39,015,852.23	3,656,783.78	1,189,620.03	4,734,627.59	7,981,247.26	9,076,911.39	4,169,346.50	1,270,485.41	8,653,515.39	4,003,024.85	4,618,174.24	88,369,588.67
Agricultural Experiment Stations				13,322,215.43	2,099,074.20							15,421,289.63
Cooperative Extension Service						18,207,548.94						18,207,548.94
Marine Resources Extension Service						423,941.00						423,941.00
Albany State College	2,087,564.93	539,863.22	516,368.67				245,539.06	172,766.12	860,839.64	460,808.32	1,212,886.74	6,096,636.70
Armstrong State College	2,513,996.12	148,630.35				108,806.26	370,653.96	154,326.15	573,413.94	273,405.55	529,577.28	4,672,809.61
Augusta College	2,657,001.33	47,657.22	21,913.48			75,211.34	318,961.73	196,212.96	801,387.69	328,404.92	660,758.74	5,107,509.41
Columbus College	4,143,387.81	259,527.87	71,254.73			294,655.91	461,377.15	189,479.47	1,000,372.86	383,703.33	780,379.23	7,584,138.36
Fort Valley State College	2,372,901.82	1,031,785.90	114,125.33		9,392.65	98,265.15	276,812.83	141,408.79	771,183.55	435,257.83	1,365,466.84	6,616,600.69
Georgia College	2,778,848.93	289,124.62	59,376.79	3,003.90		30,849.55	299,308.38	122,931.53	857,213.26	356,998.84	503,782.61	5,301,438.41
Georgia Southern College	5,608,320.72	568,770.26	390,827.96	25,374.50		195,296.84	607,322.31	222,175.41	1,457,228.96	679,894.01	1,324,355.26	11,079,566.23
Georgia Southwestern College	2,338,792.02	184,446.86	636.58			30,477.69	282,418.87	179,026.03	692,607.86	267,957.86	540,116.68	4,516,480.45
North Georgia College	1,470,958.21	256,102.97	5,646.08			61,486.52	178,579.91	137,836.58	567,450.39	264,902.28	409,824.48	3,352,787.42
Savannah State College	2,235,948.27	300,950.36	121,564.72	9,646.74		834,102.50	301,798.59	180,209.41	931,966.53	453,435.08	843,310.23	6,212,932.43
Valdosta State College	4,009,119.55	296,378.80				105,345.60	509,107.60	158,389.62	1,125,304.61	453,575.39	1,001,830.55	7,659,051.72
West Georgia College	5,118,116.01	717,632.52	303,192.96	2,782.35		131,244.24	512,597.23	202,915.62	1,405,450.15	474,423.77	1,105,991.93	9,974,346.78
Abraham Baldwin Agricultural College	1,669,945.99	351,109.24	37,638.98			81,991.04	180,039.04	226,348.65	617,252.99	203,418.07	530,515.41	3,898,259.41
Albany Junior College	1,251,700.33	201,587.33				59,955.46	168,530.06	81,819.71	369,805.74	192,418.77	298,596.57	2,624,413.97
Atlanta Junior College	929,707.11					46,264.16	127,035.20	73,488.16	184,695.01	161,049.65	319,808.67	1,842,047.96
Bainbridge Junior College	453,429.15					75,852.06	73,589.25	43,531.13	259,725.14	124,142.42	82,431.29	1,112,700.44
Brunswick Junior College	746,047.91	185,101.32				121,313.41	169,285.14	83,936.30	291,101.71	150,899.03	219,941.40	1,967,626.22
Clayton Junior College	1,588,923.70	86,991.93				133,837.08	211,140.21	139,860.35	489,767.76	291,158.09	286,400.43	3,230,079.55
Dalton Junior College	929,670.46	248,482.85				61,540.04	242,132.29	77,816.37	365,244.97	182,144.76	183,317.37	2,290,349.11
Emanuel County Junior College	304,329.36					9,023.35	81,029.31	19,256.78	189,673.55	109,802.40	77,163.08	790,277.83
Floyd Junior College	823,800.29	343,527.34				91,215.03	129,439.50	50,640.06	303,399.22	205,195.98	261,499.71	2,208,717.13
Gainesville Junior College	658,877.85	100,353.23				96,582.18	136,168.81	49,679.52	316,095.40	184,489.57	213,292.46	1,955,539.02
Gordon Junior College	593,812.95	16,894.70				31,727.15	153,564.40	40,865.38	323,943.41	166,650.07	177,193.14	1,504,651.20
Kennesaw Junior College	1,310,351.89	43,705.70				54,508.67	157,572.99	105,008.66	422,697.51	246,949.57	281,941.31	2,622,736.30
Macon Junior College	1,213,504.55	51,111.93				95,971.74	148,041.17	61,704.28	352,559.93	231,753.65	308,549.87	2,473,197.12
Middle Georgia College	1,259,418.51	35,228.09				29,362.24	150,116.96	70,101.36	484,728.69	256,444.85	394,673.71	2,680,074.41
South Georgia College	876,975.22	23,561.21				88,286.06	112,381.17	94,264.57	447,909.07	298,212.66	392,903.79	2,334,493.75
Waycross Junior College										183,109.06	16,879.48	199,988.54
Skidaway Institute of Oceanography				178,857.28	1,257,710.00		8,089.68		313,573.47	107,338.79	133,155.79	1,998,725.01
Regents: Central Office										1,609,870.13	581,370.73	2,191,240.86
Teachers: Retirement - State Portion											18,347,855.52	18,347,855.52
Grants to Junior Colleges (DeKalb)											3,926,300.00	3,926,300.00
Southern Regional Education Board												
Emory University Medical Student Grants										520,000.00		520,000.00
Meharry Medical College (Medicine)										32,500.00		32,500.00
Southern School of Optometry										68,000.00		68,000.00
Tuskegee Institute (Veterinary Medicine)										31,500.00		31,500.00
Morehouse College (Medicine)										100,000.00		100,000.00
Administration										54,000.00		54,000.00
TOTALS	**$147,287,668.00**	**$22,306,137.30**	**$27,582,776.26**	**$23,152,194.65**	**$23,274,902.96**	**$33,562,752.37**	**$15,422,771.33**	**$6,505,253.01**	**$38,889,718.75**	**$20,674,691.98**	**$50,577,865.98**	**$409,236,732.59**

Note: Research in the amount of $4,019,061 at the Medical College of Georgia is included in Instruction instead of Research Separately Budgeted.

STATEMENT OF ALLOCATIONS BY BOARD OF REGENTS—1975-76 FISCAL YEAR

Institution	Educational and General Operations	Plant Additions and Improvements	Student Aid	Total Allocations
Georgia Institute of Technology	$ 18,403,950	$	$ 8,920	$ 18,412,870
Engineering Experiment Station	2,301,440			2,301,440
Engineering Extension Division	406,318			406,318
Southern Technical Institute	2,024,700		4,400	2,029,100
Georgia State University	27,513,945		34,180	27,548,125
Medical College of Georgia	18,203,235	500,000	4,810	18,708,045
Eugene Talmadge Memorial Hospital	9,935,000			9,935,000
University of Georgia	50,983,167		34,680	51,017,847
Agricultural Experiment Stations	9,430,970			9,430,970
Cooperative Extension Service	8,315,990			8,315,990
Marine Resources Extension Center	379,938			379,938
Albany State College	3,246,390	51,000	3,160	3,300,550
Armstrong State College	2,686,700		5,960	2,692,660
Augusta College	2,811,740		6,303	2,818,043
Columbus College	4,118,110		8,640	4,126,750
Fort Valley State College	3,656,090	425,000	3,560	4,084,650
Georgia College	3,246,600		6,540	3,253,140
Georgia Southern College	7,116,395	75,000	11,680	7,203,075
Georgia Southwestern College	3,077,315		5,600	3,082,915
North Georgia College	2,164,940	20,000	3,970	2,188,910
Savannah State College	3,327,050	75,000	4,580	3,406,630
Valdosta State College	4,465,475	26,000	9,220	4,500,695
West Georgia College	6,454,225		10,420	6,464,645
Abraham Baldwin Agricultural College	2,122,900		3,640	2,126,540
Albany Junior College	1,577,250			1,577,250
Atlanta Junior College	1,150,400	75,000	1,710	1,227,110
Bainbridge Junior College	783,700			783,700
Brunswick Junior College	1,196,700			1,196,700
Clayton Junior College	1,867,100		6,220	1,873,320
Dalton Junior College	1,333,300		2,480	1,335,780
Emanuel County Junior College	670,500		640	671,140
Floyd Junior College	1,159,700	100,000	2,340	1,262,040
Gainesville Junior College	1,142,455	45,000	2,180	1,189,635
Gordon Junior College	1,138,300	780,000	1,840	1,920,140
Kennesaw Junior College	1,672,000		3,357	1,675,357
Macon Junior College	1,552,300		3,560	1,555,860
Middle Georgia College	1,889,000		2,850	1,891,850
South Georgia College	1,445,400		2,560	1,447,960
Waycross Junior College	200,000			200,000
Skidaway Institute of Oceanography	560,935			560,935
Authority Lease Rentals		19,878,000		19,878,000
General Obligation Bonds		1,867,591		1,867,591
Grants to Junior Colleges (DeKalb)	3,933,603			3,933,603
Medical Scholarships			345,000	345,000
Regents' Central Office	2,191,625	80,000		2,271,625
Southern Regional Education Board:				
Administrative	54,000			54,000
Emory University Medical Student Grants	520,000			520,000
Meharry Medical College (Medicine)	58,500			58,500
Morehouse College (Medicine)	100,000			100,000
Southern School of Optometry	68,000			68,000
Tuskegee Institute (Veterinary Medicine)	31,500			31,500
Teachers' Retirement - State Portion	18,398,715			18,398,715
TOTAL ALLOCATIONS	**$241,087,568**	**$23,997,591**	**$545,000**	**$265,630,157**

STATE ALLOCATIONS PER STUDENT TO INSTITUTIONS—1975-76 FISCAL YEAR

Institution	Allocations for Educational and General Purposes	Total No. of Equivalent Full-Time Students*	Allocations per Equivalent Full-Time Student
Georgia Institute of Technology	$ 18,403,950	6,561	$ 2,805
Southern Technical Institute	2,024,700	1,381	1,466
Georgia State University	27,513,945	10,989	2,504
Medical College of Georgia	18,203,235	2,343	7,769
University of Georgia	51,153,805	16,332	3,132
Albany State College	3,246,390	1,571	2,066
Armstrong State College	2,686,700	2,086	1,767
Augusta College	2,811,740	2,440	1,152
Columbus College	4,118,110	3,530	1,167
Fort Valley State College	3,656,090	1,461	2,502
Georgia College	3,246,600	2,352	1,380
Georgia Southern College	7,116,395	4,125	1,725
Georgia Southwestern College	3,077,315	1,670	1,843
North Georgia College	2,164,940	1,184	1,828
Savannah State College	3,327,050	1,978	1,682
Valdosta State College	4,465,475	3,307	1,350
West Georgia College	6,454,225	3,[illegible]	1,774
Abraham Baldwin Agricultural College	2,122,900	1,836	1,156
Albany Junior College	1,577,250	1,459	1,081
Atlanta Junior College	1,150,400	1,092	1,053
Bainbridge Junior College	783,700	346	2,265
Brunswick Junior College	1,196,700	861	1,390
Clayton Junior College	1,867,100	2,051	910
Dalton Junior College	1,333,300	1,186	1,124
Emanuel County Junior College	670,500	228	2,941
Floyd Junior College	1,159,700	1,080	1,074
Gainesville Junior College	1,142,455	1,128	1,013
Gordon Junior College	1,138,300	642	1,773
Kennesaw Junior College	1,672,000	1,755	953
Macon Junior College	1,552,300	1,489	1,043
Middle Georgia College	1,889,000	1,316	1,435
South Georgia College	1,445,400	918	1,575
Waycross Junior College	200,000		
Totals	**$184,571,670**	**84,335**	**$ 2,189**
(1974-75 Totals	**184,249,411**	**77,659**	**2,373)**

*Based on 66 2/3 quarter hours per Equivalent Full-Time Student

PERCENTAGES OF EDUCATIONAL AND GENERAL REVENUE RECEIVED BY INSTITUTIONS FROM VARIOUS SOURCES—1975-76 FISCAL YEAR

Institution	Student Fees	Gifts and Grants		Other Internal Income	State Allotment
		Private	Public		
Georgia Institute of Technology	22.3	4.7	13.8	8.4	50.8
Engineering Experiment Station		[illegible].7	41.9	25.5	20.9
Engineering Extension Division	41.1		0.5	13.1	45.3
Southern Technical Institute	30.3	0.5	2.4	0.3	66.5
Georgia State University	22.2	1.4	5.7	2.4	68.3
Medical College of Georgia	6.0	8.4	22.4	5.3	57.9
Hospitals and Clinics			6.5	53.4	40.1
University of Georgia	17.4	3.5	15.4	5.8	57.9
Agricultural Experiment Stations		2.2	11.5	10.8	75.5
Cooperative Extension Service		5.8	14.9	0.1	79.2
Marine Resources Extension Service		0.1		8.5	91.4
Albany State College	18.6		26.2	2.2	53.0
Armstrong State College	31.7	0.5	6.9	3.4	57.5
Augusta College	37.0	0.8	3.4	3.8	55.0
Columbus College	34.7	1.2	7.0	2.8	54.3
Fort Valley State College	12.9	1.2	28.5	2.1	55.3
Georgia College	31.9		6.0	1.9	60.2
Georgia Southern College	24.5	2.5	4.8	4.1	64.1
Georgia Southwestern College	23.8	0.9	5.8	1.4	68.1
North Georgia College	21.9		11.7	1.9	64.5
Savannah State College	19.9		20.6	6.0	53.5
Valdosta State College	32.2		7.3	2.2	58.3
West Georgia College	24.5	1.1	8.7	1.1	64.6
Abraham Baldwin Agricultural College	22.7	0.1	19.0	3.7	54.5
Albany Junior College	25.3		11.0	2.6	60.1
Atlanta Junior College	28.2		9.1	1.0	61.7
Bainbridge Junior College	14.4	0.1	13.7	1.8	70.0
Brunswick Junior College	20.4	1.8	14.1	2.9	60.8
Clayton Junior College	31.6		6.7	4.2	57.5
Dalton Junior College	25.0		14.5	2.5	58.0
Emanuel County Junior College	13.0		1.5	0.7	84.8
Floyd Junior College	24.4		19.9	3.3	52.4
Gainesville Junior College	27.0		11.0	3.7	58.3
Gordon Junior College	20.6		3.3	1.0	75.1
Kennesaw Junior College	32.3	0.3	2.6	1.1	63.7
Macon Junior College	32.6		2.1	3.8	61.5
Middle Georgia College	23.2	0.1	5.2	1.0	70.5
South Georgia College	21.6		13.9	2.7	61.8
Waycross Junior College					100.0
Skidaway Institute of Oceanography			62.9	9.0	28.1
Totals	**16.8**	**3.0**	**13.6**	**8.3**	**58.3**
(1974-75 Totals	**14.4**	**2.7**	**13.4**	**9.7**	**59.8)**

PERCENTAGES OF EDUCATIONAL AND GENERAL EXPENDITURES OF INSTITUTIONS FOR VARIOUS PURPOSES—1975-76 FISCAL YEAR*

Institution	Administration, General, and Student Welfare	Plant Operations	Library	Instruction, Research, Extension and Public Service
Georgia Institute of Technology	13.8	13.4	4.4	68.4
Southern Technical Institute	20.9	17.3	4.6	57.2
Georgia State University	17.6	11.5	6.1	64.8
Medical College of Georgia	11.3	9.5	1.4	77.8
University of Georgia	11.2	9.8	4.7	74.3
Albany State College	30.3	14.1	4.0	51.6
Armstrong State College	20.5	12.3	7.9	59.3
Augusta College	23.2	15.7	6.2	54.9
Columbus College	17.8	13.2	6.1	62.9
Fort Valley State College	29.3	11.7	4.2	54.8
Georgia College	18.6	16.2	5.6	59.6
Georgia Southern College	20.1	13.1	5.5	61.3
Georgia Southwestern College	21.9	15.3	6.3	56.5
North Georgia College	24.2	16.9	5.3	53.6
Savannah State College	23.8	15.0	4.9	56.3
Valdosta State College	21.1	14.7	6.6	57.6
West Georgia College	17.9	14.1	5.1	62.9
Abraham Baldwin Agricultural College	24.6	15.9	4.6	54.9
Albany Junior College	21.8	14.1	6.4	57.7
Atlanta Junior College	30.1	10.0	6.9	53.0
Bainbridge Junior College	22.5	23.3	6.6	47.6
Brunswick Junior College	23.1	14.8	8.6	53.5
Clayton Junior College	22.2	15.2	6.5	56.1
Dalton Junior College	19.4	15.9	10.6	54.1
Emanuel County Junior College	26.1	24.0	10.3	39.6
Floyd Junior College	23.4	13.7	5.9	57.0
Gainesville Junior College	22.9	16.2	7.0	53.9
Gordon Junior College	25.6	21.5	10.2	42.7
Kennesaw Junior College	24.2	16.1	6.0	53.7
Macon Junior College	24.3	14.7	6.0	55.0
Middle Georgia College	26.9	18.1	5.6	49.4
South Georgia College	33.6	19.2	4.8	42.4
Waycross Junior College	100.0			
Totals	**16.6**	**12.2**	**5.0**	**66.2**
(1974-75 Totals	**16.1**	**12.0**	**5.0**	**66.9)**

*The figures in this table do not reflect expenditures of other organized activities.

AMOUNTS OF EDUCATIONAL AND GENERAL EXPENDITURES OF INSTITUTIONS PER EQUIVALENT FULL-TIME STUDENT—1975-76 FISCAL YEAR*

Institution	Administration, General, and Student Welfare	Plant Operations	Library	Instruction, Research, Extension and Public Service	Total
Georgia Institute of Technology	$ 758	$ 739	$ 243	$ 3,758	$ 5,498
Southern Technical Institute	458	380	100	1,256	2,194
Georgia State University	644	420	225	2,370	3,659
Medical College of Georgia	1,525	1,276	186	10,454	13,441
University of Georgia	606	530	255	4,020	5,411
Albany State College	1,175	548	156	2,002	3,881
Armstrong State College	459	275	178	1,328	2,240
Augusta College	486	328	131	1,148	2,093
Columbus College	383	283	131	1,351	2,148
Fort Valley State College	1,329	528	189	2,483	4,529
Georgia College	418	364	127	1,345	2,254
Georgia Southern College	540	353	147	1,646	2,686
Georgia Southwestern College	591	415	169	1,529	2,704
North Georgia College	686	479	151	1,516	2,832
Savannah State College	747	471	153	1,770	3,141
Valdosta State College	488	340	154	1,334	2,316
West Georgia College	490	386	141	1,725	2,742
Abraham Baldwin Agricultural College	523	336	98	1,166	2,123
Albany Junior College	393	253	116	1,037	1,799
Atlanta Junior College	508	169	116	894	1,687
Bainbridge Junior College	723	751	213	1,529	3,216
Brunswick Junior College	528	338	197	1,222	2,285
Clayton Junior College	350	239	103	883	1,575
Dalton Junior College	374	308	204	1,045	1,931
Emanuel County Junior College	904	832	355	1,375	3,466
Floyd Junior College	479	281	120	1,165	2,045
Gainesville Junior College	397	280	121	936	1,734
Gordon Junior College	599	505	239	1,001	2,344
Kennesaw Junior College	361	241	90	802	1,494
Macon Junior College	404	244	99	914	1,661
Middle Georgia College	548	368	114	1,007	2,037
South Georgia College	856	488	122	1,077	2,543
Totals	**$ 611**	**$ 452**	**$ 183**	**$ 2,440**	**$ 3,686**
(1974-75 Totals	**606**	**454**	**187**	**2,518**	**3,765)**

*The figures in this table do not reflect expenditures of other organized activities.